



**2026 - 2030**

# **Capital Improvement Plan**

**Thibodaux Municipal  
Airport**



## Thibodeaux Municipal Airport (L83)

2028

\$	-	2022/23 Unassigned AIG Funds from previous years
\$	-	2024 Unassigned AIG Funds
\$	108 000	2025 Airport Infrastructure Grants (Expires Fy'28)
\$	108 000	2026 Airport Infrastructure Grants (Planning through

Federal Fiscal Year	Available		Funding Source	OOO Project Component/Phase	Estimated Project Cost	Funding Source					Funding Source - Other		
	NPE	AIQ				Non-Primary Entitlement	Airport Infrastructure Grants	Additional AIP	Other	Match	LADOTD 100% Funding	Local Funding	3rd Party Funding
2026	\$ 455,085	\$ 216,000	AIP/BIL	Apport Master Plan, Exhibit A & AGIS	\$ 479,037	\$ 455,085	\$ -	\$ -	\$ -	\$ -	\$ 23,952	\$ -	\$ -
	Total = \$571,085		Remaining Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			2026 Annual Subtotals:		\$ 479,037	\$ 455,085	\$ -	\$ -	\$ -	\$ -	\$ 23,952	\$ -	\$ -
2027	\$ 150,000	\$ 216,000	State	Terminal Planning & Design	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -
	Total = \$366,000		Remaining Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			2027 Annual Subtotals:		\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -
2028	\$ 300,000	\$ 216,000	State	New Airport Terminal	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -
	Total = \$516,000		AIP/BIL T-Header		\$ 573,333	\$ 300,000	\$ 216,000	\$ -	\$ -	\$ -	\$ 57,333	\$ -	\$ -
			2028 Annual Subtotals:		\$ 1,573,333	\$ 300,000	\$ 216,000	\$ -	\$ -	\$ -	\$ 57,333	\$ 1,000,000	\$ -
2029	\$ 150,000	\$ -	AIP	Project Generated by Master Plan	\$ 167,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 16,667	\$ -	\$ -
	Total = \$150,000		State	Project Generated by Master Plan	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -
			2029 Annual Subtotals:		\$ 1,167,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 16,667	\$ 1,000,000	\$ -
2030	\$ 160,000	\$ -	AIP	Project Generated by Master Plan	\$ 167,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 16,667	\$ -	\$ -
	Total = \$160,000		State	Project Generated by Master Plan	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -
			2030 Annual Subtotals:		\$ 1,167,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 16,667	\$ 1,000,000	\$ -
\$ Year CLIP Totals:					\$ 4,636,378	\$ 1,055,085	\$ 216,000	\$ -	\$ 3,250,000	\$ 114,619	\$ 3,250,000	\$ -	\$ -

Date: 07/30/25



**Louisiana Airport Construction and Development Priority Program**  
**FISCAL YEAR 2026-2027**  
**Project Application - Supporting Documentation Form**

<b>Airport Sponsor:</b> City of Thibodaux Airport <b>Airport:</b> Thibodaux Municipal Airport <b>No. and Street/P.O. Box:</b> 100 Airport Rd. <b>City, State, Zip Code:</b> Schriever, LA 70395	
<b>PROJECT TITLE/DESCRIPTION:</b> Airport Master Plan, Exhibit A, & AGIS	<b>Funding Year Requested:</b> 2026

**PROJECT SCOPE & JUSTIFICATION:**

This project proposes the preparation of an Airport Master Plan, Exhibit A, and completion of the Airports Geographic Information System Process prescribed by the FAA. The FAA requires approach survey data generated by the AGIS process in order to design and recover the threshold displacement that exists on Runway 26. Due to the many physical changes that have occurred at the airport over the past several years (fencing, runway improvements, obstruction removal, etc.) and because the airport's expansion plans have also changed (proposed new terminal and T-hangars), it is necessary to prepare an airport master plan to depict the 20-year development program that reflects the needs of the evolving aviation market and development desires of the City of Thibodaux.

**Estimated Project Cost:**  
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing and RPR	\$ -
Equipment Purchase Cost	\$ -
Other: Implementation	\$ -
Other: (MP Update, AGIS, Exhibit A Update)	\$ 473,684.00
<b>Total Estimated Project Cost</b>	<b>\$ 473,684.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	95%	\$ 450,000.00
State Funds	5%	\$ 23,684.00
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
<b>Total Estimated Project Cost</b>		<b>\$ 473,684.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70 Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

<b>AIRPORT</b>				<b>1. SPONSOR INFORMATION</b>			
Thibodaux Municipal Airport				Mayor (or Authorized Representative) Kevin Clement			Term Expiration
				<b>LOCAL PRIORITY NUMBER</b>			
				1			
				<b>Physical Street Address (No PO Box)</b>			
				310 W 2nd St.			
				City Thibodaux		State LA	Zip 70301
				Phone (985) 446-7218		Fax (985) 446-7247	E-mail
<b>2. LOCAL CONTACT INFORMATION</b>				<b>3. CONSULTANT INFORMATION</b>			
Name Sarah Arceneaux		Title/Position Grants and Economic Development Director		Company/Firm Name Kutchins and Groh, LLC			
Phone Number 985-446-7606		Fax 985-493-8756		Point of Contact Brad Kutchins / Managing Principal			Phone (682) 518-0681
Alternate Phone	E-mail grants@ci.thibodaux.la.us			Fax (682) 518-0681		E-mail brad@kutchins-groh.com	
Mailing Address 310 West 2nd Street				Mailing Address 7 Trailside Ct.			
City Thibodaux		State LA	Zip 70301	City Mansfield		State TX	Zip 76063
<b>4. OVERALL DEVELOPMENT OBJECTIVE (ODO)</b>							
State the Overall Development Objective (ODO). An ODO is described in FAA Order 5100.39A.							
Airport Master Plan, Exhibit A, & AGIS							
NOTE: For a development project to be considered eligible for federal funding, the development must be shown on an approved Airport Layout Plan (ALP) or Airport Layout Drawing (ALD) and have a favorable environmental determination.							
<b>4a. ODO COMPONENT WORK ITEMS</b>							
<b>List all work items associated with the ODO</b>						<b>Estimated Cost</b>	
Administration expense						\$ -	
Preliminary expense (planning/environmental)						\$ -	
Architectural engineering basic fees						\$ -	
Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update)						\$ 479,037.00	
Project inspection fees (RPR, Material Testing)						\$ -	
Construction and project improvement						\$ -	
Miscellaneous(Implementation Services)						\$ -	
<b>ODO Estimated Total Cost</b>						<b>\$ 479,037.00</b>	
<b>4b. ODO DRAWING/SKETCH</b>							
Attach an 8½"x11" on 11"x17" sketch depicting the limits of each proposed development project/phase in relation to the airport. Shading, hatching or color-coding a reduced Airport Layout Plan (ALP) is ideal. For projects involving land acquisition, attach a copy of the airport's property map (Exhibit A) identifying the parcel(s) and/or easement(s) to be acquired. (Not Attached to Example)							
<b>4c. ODO JUSTIFICATION</b>							
Attach FAA Form 5100-100 PART IV – PROGRAM NARRATIVE (or an equivalent) describing the need, method of accomplishment and benefit expected							
<b>5. IMPACTS</b>							
Describe impacts to navigational aids, approach procedures, environmental concerns, utilities etc. associated with ODO execution.							
<b>6. COST ESTIMATE</b>							
Attach FAA Form 5100-100 PART III – BUDGET INFORMATION – CONSTRUCTION, SECTION B – CALCULATION OF FEDERAL GRANT.							

Completed By: Brad Kutchins / Kutchins and Groh, LLC  
(Print Name)

Date: July 29, 20225

<b>FOR FAA USE</b>		
Date Received:	Date Loaded:	Program Manager's Initials:

**PART III - BUDGET INFORMATION - CONSTRUCTION****SECTION A - GENERAL**

1. Federal Domestic Assistance Catalog No. \_\_\_\_\_

2. Functional or Other Breakout \_\_\_\_\_

**SECTION B - CALCULATION OF FEDERAL GRANT**

Airport Master Plan, Exhibit A, & AGIS  Cost Classification	Use only for Revisions		Total Amount Required
	Latest Approved Amount	Adjustment + or (-)	
1 Administration expense	\$ -	\$ -	\$ -
2 Preliminary expense (planning/environmental)	\$ -	\$ -	\$ -
3 Land, structures, right-of-way	\$ -	\$ -	\$ -
4 Architectural engineering basic fees	\$ -	\$ -	\$ -
5 Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update)	\$ 479,037.00	\$ -	\$ 479,037.00
6 Project inspection fees (RPR, Material Testing)	\$ -	\$ -	\$ -
7 Land development	\$ -	\$ -	\$ -
8 Relocation Expenses	\$ -	\$ -	\$ -
9 Relocation payments to Individuals and Businesses	\$ -	\$ -	\$ -
10 Construction Inspection	\$ -	\$ -	\$ -
11 Construction and project improvement	\$ -	\$ -	\$ -
12 Equipment	\$ -	\$ -	\$ -
13 Miscellaneous(Implementation Services)	\$ -	\$ -	\$ -
<b>14 Total (Lines 1 through 13)</b>	<b>\$ 479,037.00</b>	<b>\$ -</b>	<b>\$ 479,037.00</b>
15 Estimated Income (if applicable)	\$ -	\$ -	\$ -
<b>16 Net Project Amount (Line 14 minus 15)</b>	<b>\$ 479,037.00</b>	<b>\$ -</b>	<b>\$ 479,037.00</b>
17 Less: Ineligible Exclusions	\$ -	\$ -	\$ -
18 Add: Contingencies	\$ -	\$ -	\$ -
<b>19 Total Project Amt. (Excluding Rehabilitation Grants)</b>	<b>\$ 479,037.00</b>	<b>\$ -</b>	<b>\$ 479,037.00</b>
20 Federal Share requested of Line 19	\$ 455,085	\$ -	\$ 455,085
21 Add Rehabilitation Grants Requested (100 Percent)	\$ -	\$ -	\$ -
<b>22 Total Federal grant requested (lines 20 &amp; 21)</b>	<b>\$ 455,085</b>	<b>\$ -</b>	<b>\$ 455,085</b>
23 Grantee share	\$ -	\$ -	\$ -
24 Other shares (STATE)	\$ 23,952	\$ -	\$ 23,952
<b>25 Total Project (Lines 22, 23 &amp; 24)</b>	<b>\$ 479,037</b>	<b>\$ -</b>	<b>\$ 479,037</b>

*(Suggested Format)*

OMB NO. 2120-0569

FAA Form 5100-100 (6-73) SUPERSEDES FAA FORM 5100-10 PAGES 1 THRU 7

**Louisiana Airport Construction and Development Priority Program**  
**FISCAL YEAR 2026-2027**  
**Project Application - Supporting Documentation Form**

<b>Airport Sponsor:</b> City of Thibodaux Airport <b>Airport:</b> Thibodaux Municipal Airport <b>No. and Street/P.O. Box:</b> 100 Airport Rd. <b>City, State, Zip Code:</b> Schriever, LA 70395	
<b>PROJECT TITLE/DESCRIPTION:</b> New Terminal Building Phase I - Planning & Design	<b>Funding Year Requested:</b> 2027

**PROJECT SCOPE & JUSTIFICATION:**

This project will provide the planning and design of a new airport terminal building on the north end of the existing aircraft apron, which will be equipped with utilities and ancillary infrastructure (e.g. electricity, water, etc.). The exact size and scope of the project will be determined in subsequent phases of development. The current terminal does not meet health and safety standards and is located in a space that is suited better for an aircraft hangar location. This project aims to enhance passenger experience and airport operations. The facility will serve as a central gathering space for travelers. Essential amenities such as restrooms will be included. Additionally, a dedicated office space for the airport manager will be incorporated to facilitate on-site management. To support building operations, the terminal will house necessary infrastructure including janitor closets and storage areas.

As a local resource for business and general aviation support, a terminal building at L83 will address poor existing conditions to increase capacity, enhance traveler experience, and ensure operational continuity, especially in times of natural disasters. This project will provide the planning and design of a new airport terminal building on the north end of the existing aircraft apron using energy efficient and ADA compliant design. The structure will use modern utilities and house a traveler waiting room with a hospitality station, restrooms, administrative office, and essential supply storage areas. The exact size and scope of the project will be determined in the programming phase of the design process, but it is anticipated that the overall size will be in the 2000 - 3000 SF range. With the new terminal, L83 will be able to drive growth by attracting key industries and supporting emergency services during critical times.

**Estimated Project Cost:**  
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 220,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Purchase Cost	\$ -
Other: Project Management Services	\$ 20,000.00
Other: (define)	\$ -
<b>Total Estimated Project Cost</b>	<b>\$ 250,000.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	100%	\$ 250,000.00
Local Contribution	0%	\$ -
Other:	0%	\$ -
<b>Total Estimated Project Cost</b>		<b>\$ 250,000.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2026-2027

### Project Application - Supporting Documentation Form

<b>Airport Sponsor:</b> City of Thibodaux Airport <b>Airport:</b> Thibodaux Municipal Airport <b>No. and Street/P.O. Box:</b> 100 Airport Rd. <b>City, State, Zip Code:</b> Schriever, LA 70395	
New Terminal Building Phase II - Construction	<b>Funding Year Requested:</b> <div style="text-align: right;">2028</div>

#### **PROJECT SCOPE & JUSTIFICATION:**

This project will provide the construction of a new airport terminal building on the north end of the existing aircraft apron, which will be equipped with utilities and ancillary infrastructure (e.g. electricity, water, etc.). The current terminal does not meet health and safety standards and is located in a space that is suited better for an aircraft hangar location. This project aims to enhance passenger experience and airport operations. The facility will serve as a central gathering space for travelers. Essential amenities such as restrooms will be included. Additionally, a dedicated office space for the airport manager is included to facilitate on-site management. To support building operations, the terminal will house necessary infrastructure including janitor closets and storage areas.

As a local resource for business and general aviation support, a terminal building at L83 will address poor existing conditions to increase capacity, enhance traveler experience, and ensure operational continuity, especially in times of natural disasters. This project will provide a new airport terminal building on the north end of the existing aircraft apron using energy efficient and ADA compliant design. The structure will use modern utilities and house a traveler waiting room with a hospitality station, restrooms, administrative office, and essential supply storage areas. With the new terminal, L83 will be able to drive growth by attracting key industries and supporting emergency services during critical times.

#### **Estimated Project Cost:**

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ 800,000.00
Construction Inspection	\$ 80,000.00
Construction Administration Fees	\$ 50,000.00
Construction Testing and RPR	\$ -
Equipment Purchase Cost	\$ -
Other: Project Management Services	\$ 60,000.00
Other: (Preliminary Expense)	\$ -
<b>Total Estimated Project Cost</b>	<b>\$ 1,000,000.00</b>

#### **Funding Sources:**

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	100%	\$ 1,000,000.00
Local Contribution	0%	\$ -
Other:	0%	\$ -
<b>Total Estimated Project Cost</b>		<b>\$ 1,000,000.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70 Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



# Louisiana Airport Construction and Development Priority Program

## FISCAL YEAR 2026-2027

### Project Application - Supporting Documentation Form

<b>Airport Sponsor:</b> City of Thibodaux Airport <b>Airport:</b> Thibodaux Municipal Airport <b>No. and Street/P.O. Box:</b> 100 Airport Rd. <b>City, State, Zip Code:</b> Schriever, LA 70395	
<b>PROJECT TITLE/DESCRIPTION:</b> T Hangar - Design and Construction	<b>Funding Year Requested:</b> 2028

**PROJECT SCOPE & JUSTIFICATION:**

This project will construct a new T-Hangar within the airport. The airport has received inquiries regarding available hangars from prospective tenants. Construction of this facility will provide the ability to positively respond to these requests and create a revenue generating opportunity for the Airport. The Airport maintains a list of individuals expressing interest in hangaring their aircraft at the airport. The project includes design and construction of the facility. The final number of T-Hangar units is dependent on available funding and at this time, it is anticipated that this will 3-4 units.

**Estimated Project Cost:**  
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000
Land Acquisition Cost	\$ -
Engineering Fees	\$ 100,000
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ 408,983
Construction Inspection	\$ -
Construction Administration Fees	\$ 20,000
Construction Testing and RPR	\$ 20,000
Equipment Purchase Cost	\$ -
Other: Project Management Services	\$ 20,000
Other: (Preliminary Expense)	\$ -
<b>Total Estimated Project Cost</b>	<b>\$ 578,983.00</b>

**Funding Sources:**

Source	% Contribution	Funds
Federal Funds	90%	\$ 521,085
State Funds	10%	\$ 57,898
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
<b>Total Estimated Project Cost</b>		<b>\$ 578,983.00</b>

**Attach the following:** (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)

Sketch of Project(s) on the airport's approved Airport Layout Plan

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

<b>AIRPORT</b>				<b>1. SPONSOR INFORMATION</b>					
				<b>LOCAL PRIORITY NUMBER</b>		<b>1</b>			
				<b>Thibodaux Municipal Airport</b>		<b>Mayor (or Authorized Representative)</b>		<b>Term Expiration</b>	
						Kevin Clement			
				<b>Physical Street Address (No PO Box)</b>					
				310 W 2nd St.					
				<b>City</b>		<b>State</b>	<b>Zip</b>		
				Thibodaux		LA	70301		
<b>Phone</b>		<b>Fax</b>	<b>E-mail</b>						
(985) 446-7218		(985) 446-7247							
<b>2. LOCAL CONTACT INFORMATION</b>				<b>3. CONSULTANT INFORMATION</b>					
<b>Name</b>		<b>Title/Position</b>		<b>Company/Firm Name</b>					
Sarah Arceneaux		Grants and Economic Development Director		Kutchins and Groh, LLC					
<b>Phone Number</b>		<b>Fax</b>		<b>Point of Contact</b>		<b>Phone</b>			
985-446-7606		985-493-8756		Brad Kutchins / Managing Principal		(682) 518-0681			
<b>Alternate Phone</b>		<b>E-mail</b>		<b>Fax</b>		<b>E-mail</b>			
		grants@ci.thibodaux.la.us		(682) 518-0681		brad@kutchins-groh.com			
<b>Mailing Address</b>				<b>Mailing Address</b>					
310 West 2nd Street				7 Trailside Ct.					
<b>City</b>		<b>State</b>	<b>Zip</b>	<b>City</b>		<b>State</b>	<b>Zip</b>		
Thibodaux		LA	70301	Mansfield		TX	76063		
<b>4. OVERALL DEVELOPMENT OBJECTIVE (ODO)</b>									
State the Overall Development Objective (ODO). An ODO is described in FAA Order 5100.39A.									
T-Hangar									
NOTE: For a development project to be considered eligible for federal funding, the development must be shown on an approved Airport Layout Plan (ALP) or Airport Layout Drawing (ALD) and have a favorable environmental determination.									
<b>4a. ODO COMPONENT WORK ITEMS</b>									
<b>List all work items associated with the ODO</b>						<b>Estimated Cost</b>			
Administration expense						\$ 10,000			
Architectural engineering basic fees						\$ 100,000			
Other Architectural engineering fees (Construction Admin)						\$ 25,000			
Project inspection fees (RPR, Material Testing)						\$ 25,000			
Construction and project improvement						\$ 388,333			
Miscellaneous(Implementation Services)						\$ 25,000			
<b>ODO Estimated Total Cost</b>						<b>\$ 573,333</b>			
<b>4b. ODO DRAWING/SKETCH</b>									
Attach an 8½"x11" on 11"x17" sketch depicting the limits of each proposed development project/phase in relation to the airport. Shading, hatching or color-coding a reduced Airport Layout Plan (ALP) is ideal. For projects involving land acquisition, attach a copy of the airport's property map (Exhibit A) identifying the parcel(s) and/or easement(s) to be acquired. (Not Attached to Example)									
<b>4c. ODO JUSTIFICATION</b>									
Attach FAA Form 5100-100 PART IV – PROGRAM NARRATIVE (or an equivalent) describing the need, method of accomplishment and benefit expected									
<b>5. IMPACTS</b>									
Describe impacts to navigational aids, approach procedures, environmental concerns, utilities etc. associated with ODO execution.									
<b>6. COST ESTIMATE</b>									
Attach FAA Form 5100-100 PART III – BUDGET INFORMATION – CONSTRUCTION, SECTION B -CALCULATION OF FEDERAL GRANT.									

**Completed By:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
 Brad Kutchins / Kutchins and Groh, LLC July 29, 2025  
 (Print Name)

<b>FOR FAA USE</b>		
Date Received:	Date Loaded:	Program Manager's Initials:

**PART III - BUDGET INFORMATION - CONSTRUCTION****SECTION A - GENERAL**

1. Federal Domestic Assistance Catalog No. \_\_\_\_\_

2. Functional or Other Breakout \_\_\_\_\_

**SECTION B - CALCULATION OF FEDERAL GRANT**

T-Hangar  Cost Classification		Use only for Revisions		Total Amount Required
		Latest Approved (AIP Funding) Amount	Adjustment (BIL Funding) + or (-)	
1	Administration expense	\$ 10,000	\$ -	\$ 10,000
2	Preliminary expense (planning/environmental)	\$ -	\$ -	\$ -
3	Land, structures, right-of-way	\$ -	\$ -	\$ -
4	Architectural engineering basic fees	\$ 100,000	\$ -	\$ 100,000
5	Other Architectural engineering fees (Construction Admin)	\$ 25,000	\$ -	\$ 25,000
6	Project inspection fees (RPR, Material Testing)	\$ 25,000	\$ -	\$ 25,000
7	Land development	\$ -	\$ -	\$ -
8	Relocation Expenses	\$ -	\$ -	\$ -
9	Relocation payments to Individuals and Businesses	\$ -	\$ -	\$ -
10	Construction Inspection	\$ -	\$ -	\$ -
11	Construction and project improvement	\$ 148,333	\$ 240,000	\$ 388,333
12	Equipment	\$ -	\$ -	\$ -
13	Miscellaneous(Implementation Services)	\$ 25,000	\$ -	\$ 25,000
<b>14</b>	<b>Total (Lines 1 through 13)</b>	<b>\$ 333,333</b>	<b>\$ 240,000</b>	<b>\$ 573,333</b>
15	Estimated Income (if applicable)	\$ -	\$ -	\$ -
<b>16</b>	<b>Net Project Amount (Line 14 minus 15)</b>	<b>\$ 333,333</b>	<b>\$ 240,000</b>	<b>\$ 573,333</b>
17	Less: Ineligible Exclusions	\$ -	\$ -	\$ -
18	Add: Contingencies	\$ -	\$ -	\$ -
<b>19</b>	<b>Total Project Amt. (Excluding Rehabilitation Grants)</b>	<b>\$ 333,333</b>	<b>\$ 240,000</b>	<b>\$ 573,333</b>
20	Federal Share requested of Line 19	\$ 300,000	\$ 216,000	\$ 516,000
21	Add Rehabilitation Grants Requested (100 Percent)	\$ -	\$ -	\$ -
<b>22</b>	<b>Total Federal grant requested (lines 20 &amp; 21)</b>	<b>\$ 300,000</b>	<b>\$ 216,000</b>	<b>\$ 516,000</b>
23	Grantee share	\$ -	\$ -	\$ -
24	Other shares (STATE)	\$ 33,333	\$ 24,000	\$ 57,333
<b>25</b>	<b>Total Project (Lines 22, 23 &amp; 24)</b>	<b>\$ 333,333</b>	<b>\$ 240,000</b>	<b>\$ 573,333</b>

*(Suggested Format)*

OMB NO. 2120-0569

FAA Form 5100-100 (6-73) SUPERSEDES FAA FORM 5100-10 PAGES 1 THRU 7 \*

# THIBODAUX MUNICIPAL AIRPORT

Capital Improvement Plan



Airport Terminal and T-Hangar Projects

