



2026 - 2030

Capital Improvement Plan

Thibodaux Municipal
Airport



Thibodaux Municipal Airport 5 Year Capital Improvement Plan (CIP)

Fiscal NPE Alignate Funding Source Fiscal Non-Primary Mon-Primary Mon-	ĺ		\$ 150,000 2 \$ 150,000 2 \$ 150,000 2 \$ 150,000 2	2023 Nc 2024 No 2025 No Estimate	5,085 2023 Non-Primary Entitlement (Expires FY26) 150,000 2024 Non-Primary Entitlement (Expires FY27) 150,000 2025 Non-Primary Entitlement (Expires FY28) 150,000 Estimated Non-Primary Entitlement (Planning through 2030)	ough 2030)	\$		2022233 Uhassigned AIG Funds from prevrous ye 2024 Unassigned AIG Funds 2025 Auport Infrastructure Grants (Exprires FY2B) 2025 Auport Infrastructure Grants (Plaming throu	202223 Unssigned AIG Funds from previous years 2024 Unassigned AIG Funds 2025 Arport Infrastructure Grants (Expires FY2B) 2025 Arport Infrastructure Grants (Planning Inrough 2026)	26)		5			8707
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State International Planning & Design State International Planning Planning State		8	\$ 216,000	Remain	nu Funds	110		100	w w	· ·			s	5	\$	
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State National Stat		\$ 150,000	\$ 216,000	Remain	ng Funds	2027 Annual Subtotals:	\$ 250,000	2	\$	69	\$ 250,000	*	\$ 250,000	¥.	4/3	
Total= \$\$16,000 A P OBL T-Hangar A P OBL A P OBL	30.28	\$ 300,000	\$ 216,000		New Airport Terminal		\$ 1,000,000	S	5	S	d	S	\$ 1 000 000	S	s	
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		S		Rentain	ing Funds	2030 Annual Subtotals:	\$ 1,167,000			47	\$ 1,000,000		\$ 1,000,000	•	•	





Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport

Airport: Thibodaux Municipal Airport

No. and Street/P.O. Box: 100 Airport Rd. City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION:

Airport Master Plan, Exhibit A, & AGIS

Funding Year Requested:

2026

PROJECT SCOPE & JUSTIFICATION:

This project proposes the preparation of an Airport Master Plan, Exhibit A, and completion of the Airports Geographic Information System Process prescribed by the FAA. The FAA requires approach survey data generated by the AGIS process in order to design and recover the threshold displacement that exisits on Runway 26. Due to the many physical changes that have occurred at the airport over the past several years (fencing, runway improvements, obstuction removal. etc.) and because the airport's expansion plans have also changed (proposed new terminal and T-hangars), it is necessary to prepare an airport master plan to depict the 20-year development program that reflects the needs of the evolving aviation market and development desires of the City of Thibodaux.

Estimated Project Cost:

(If applicable, attach a detailed construction cost estimate)

Classification	E	stimated Cost
Administrative Expenses	\$	
Land Acquisition Cost	\$	(#C
Engineering Fees	\$	
Survey	\$	·
Geotechnical	\$	•
Estimated Construction Cost	\$	_
Construction Inspection	\$	*
Construction Administration Fees	\$	
Construction Testing and RPR	\$	
Equipment Purchase Cost	\$	
Other: Implementation	\$	
Other: (MP Update, AGIS, Exhibit A Update)	\$	473,684.00
Total Estimated Project Cost	\$	473,684.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	95%	\$ 450,000.00
State Funds	5%	\$ 23,684.00
Local Contribution	0%	\$
Other: (100% State Funding)	0%	\$ (*)
To	otal Estimated Project Cost	\$ 473,684.00

Attach the following: (as identified in Louisiana Administrative Code Title 70. Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan

Thibodaux Municipal Airport Cocal Priority Number City Thibodaux City Thibodaux City Thibodaux City Ci		Expiration
Overall Development Objective Data Sheet 1 Physical Street Address (No PO Box) 310 W 2nd St. City Thibodaux Phone (985) 446-7218 (985) 446-7247 2. LOCAL CONTACT INFORMATION Sarah Arceneaux Title/Position Grants and Economic Development Director Sarah Arceneaux Physical Street Address (No PO Box) 310 W 2nd St. City Thibodaux Phone (985) 446-7218 (985) 446-7247 Company/Firm Name Kutchins and Groh, LLC		
Overall Development Objective Data Sheet 1 PRIORITY NUMBER City Thibodaux Thibodaux Phone Fax (985) 446-7218 (985) 446-7247 2. LOCAL CONTACT INFORMATION Name Sarah Arceneaux Grants and Economic Development Director State LA City Thibodaux Company/Firm Name Kutchins and Groh, LLC		
Thibodaux Thibodaux Phone (985) 446-7218 Consultant Information Title/Position Grants and Economic Development Director Kutchins and Groh, LLC		-
1 Phone Fax (985) 446-7218 (985) 446-7247 2. LOCAL CONTACT INFORMATION 3. CONSULTANT INFORMATION Name Grants and Economic Development Director Kutchins and Groh, LLC		Zip
(985) 446-7218 (985) 446-7247 2. LOCAL CONTACT INFORMATION 3. CONSULTANT INFORMATION Name Grants and Economic Development Director Kutchins and Groh, LLC	:Y\otag	70301
2. LOCAL CONTACT INFORMATION Name Title/Position Grants and Economic Development Director Kutchins and Groh, LLC		
Alame Title/Position Company/Firm Name Sarah Arceneaux Grants and Economic Development Director Kutchins and Groh, LLC		
Grants and Economic Development Director Kutchins and Groh, LLC		
Phone Number Fax Point of Contact Phone		
50 1.0 1005	518-0681	
Alternate Phone E-mail Fax E-mail		
grants@ci,thibodaux.la.us (682) 518-0681 brad@kutchins-groh.com		
Mailing Address Mailing Address		
7 Trailside Ct.		
City State Zip City State	į.	Zip
Thibodaux LA 70301 Mansfield TX		76063
OVERALL DEVELOPMENT OBJECTIVE (ODO)		
varing (ALD) and have a favorable environmental determination. 4a, ODO COMPONENT WORK ITEMS	-	
List all work items associated with the ODO Estimate	ed Cost	
	ed Cost	
List all work items associated with the ODO Estimate		
List all work items associated with the ODO Estimate Administration expense	\$	
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental)	\$ \$	- - - 479,037.0
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees	\$ \$ \$	479,037.
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update)	\$ \$ \$ \$	479,037.
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update) Project inspection fees (RPR, Material Testing) Construction and project improvement Miscellaneous(Implementation Services)	\$ \$ \$ \$ \$	-
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update) Project inspection fees (RPR, Material Testing) Construction and project improvement	\$ \$ \$ \$	479,037.4 479,037.4
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update) Project inspection fees (RPR, Material Testing) Construction and project improvement Miscellaneous(Implementation Services) ODO Estimated Total Cost 4b. ODO DRAWING/SKETCH	\$ \$ \$ \$ \$ \$	479,037.
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update) Project inspection fees (RPR, Material Testing) Construction and project improvement Miscellaneous(Implementation Services) ODO Estimated Total Cost	\$ \$ \$ \$ \$ \$	479,037.
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update) Project inspection fees (RPR, Material Testing) Construction and project improvement Miscellaneous(Implementation Services) ODO Estimated Total Cost 4b. ODO DRAWING/SKETCH Attach an 8½"x11" on 11"x17" sketch depicting the limits of each proposed development project/phase in relation to the airport. color-coding a reduced Airport Layout Plan (ALP) is ideal. For projects involving land acquisition, attach a copy of the airport's project identifying the parcel(s) and/or easement(s) to be acquired. (Not Attached to Example)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Shading, horoperty ma	479,037. hatching or ap (Exhibit A
List all work items associated with the ODO Administration expense Preliminary expense (planning/environmental) Architectural engineering basic fees Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update) Project inspection fees (RPR, Material Testing) Construction and project improvement Miscellaneous(Implementation Services) ODO Estimated Total Cost 4b. ODO DRAWING/SKETCH Attach an 8½"x11" on 11"x17" sketch depicting the limits of each proposed development project/phase in relation to the airport. color-coding a reduced Airport Layout Plan (ALP) is ideal. For projects involving land acquisition, attach a copy of the airport's projectifying the parcel(s) and/or easement(s) to be acquired. (Not Attached to Example)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Shading, horoperty ma	479,037. hatching or ap (Exhibit A

PART III - BUDGET INFORMATION - CONSTRUCTION

SECTION A - GENERAL

- 1. Federal Domestic Assitance Catalog No.
- 2. Functional or Other Breakout

SECTION B - CALCULATION OF FEDERAL GRANT

11.	Airport Master Plan, Exhibit A, & AGIS	Use only fo	r Revisions		
	Cost Classification	st Approved Amount	Adjustment + or (-)		Total Amount Required
1	Administration expense	\$ ಪೌ	\$	-	\$ -
2	Preliminary expense (planning/environmental)	\$ *	\$	•	\$ -
3	Land, structures, right-of-way	\$ ©	\$		\$ ¥
4	Architectural engineering basic fees	\$ 3	\$	2	\$ ×
5	Other Architectural engineering fees (MP Update, AGIS, & Exhibit A Update)	\$ 479,037.00	\$	-	\$ 479,037.00
6	Project inspection fees (RPR, Material Testing)	\$ *	\$	-	\$ ¥
7	Land development	\$ 2 4 0	\$	-	\$ *
8	Relocation Expenses	\$ 5 = :	\$	-	\$
9	Relocation payments to Individuals and Businesses	\$:4:	\$	-	\$
10	Construction Inspection	\$;(-)	\$	-	\$
11	Construction and project improvement	\$ 854	\$	-	\$
12	Equipment	\$ sted	\$	2.1	\$
13	Miscellaneous(Implementation Services)	\$). s i	\$	8	\$ 9
14	Total (Lines 1 through 13)	\$ 479,037.00	\$	•	\$ 479,037.0
15	Estimated Income (if applicable)	\$ i e	\$	2 0	\$ ÷
16	Net Project Amount (Line 14 minus 15)	\$ 479,037.00	\$	•	\$ 479,037.00
17	Less: Ineligible Exclusions	\$ ₽	\$	-	\$ -
18	Add: Contingencies	\$ = .	\$	40	\$ *
19	Total Project Amt. (Excluding Rehabilitation Grants)	\$ 479,037.00	\$	•	\$ 479,037.0
20	Federal Share requested of Line 19	\$ 455,085	\$	-	\$ 455,08
21	Add Rehabilitation Grants Requested (100 Percent)	\$ F	\$		\$
22	Total Federal grant requested (lines 20 & 21)	\$ 455,085	\$	•	\$ 455,08
23	Grantee share	\$ =	\$		\$ 31.
24	Other shares (STATE)	\$ 23,952	\$	٠	\$ 23,95
25	Total Project (Lines 22, 23 & 24)	\$ 479,037	\$		\$ 479,03

PART IV PROGRAM NARRATIVE

(Suggested Format)

DEPARTMENT OF TRANSPORTATION - FEDERAL AVIATION ADMINISTRATION

OMB NO_ 2120-0569

PROJECT:	Airport Master Plan, Exhibit A, & AGIS
AIRPORT:	Thibodaux Municipal Airport
1. Objective:	
prescribed by the F	ses the preparation of an Airport Master Plan Update, Exhibit A, and completion of the Airports Geographic Information System Process FAA. Due to the many physical changes that have occurred at the airport over the past several years and because the airport's expansion plans due to significant development, it is necessary to update the airport's master plan such that the 20-year development program reflects the ng aviation market and development desires of the City of Thiboduax.
(Attach a table identi	fying aircraft, annual operations and runway length requirements)
2. Benefits Anticip	pated:
This project will pro	ovide the Airport and the funding agencies with a clear development path forward for the 20-year planning horizon.
inis project will pro	bytoe the Airport and the lunding agencies with a clear development path followers for the 20-year planning nonzon.
3. Approach: (See	e approved Scope of Work in final Application)
4. Geographic Lo	ocation:
Thibodaux, Louisia	una
5 If Applicable F	Provide Additional Information:
o. n. Apphoasis,	
5. If Applicable, F	Provide Additional Information:
Ren	resentative: Kevin Clement
	Title: Mayor of Thibodaux
	Street: 310 W 2nd St.
City	y, State, Zip: Thibodaux, LA 70301
	Phone: (985) 446-7218

Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport

Airport: Thibodaux Municipal Airport

No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION:

New Terminal Building Phase I - Planning & Design

Funding Year Requested:

2027

PROJECT SCOPE & JUSTIFICATION:

This project will provide the planning and design of a new airport terminal building on the north end of the existing aircraft apron, which will be equipped with utilities and ancillary infrastructure (e.g. electricity, water, etc.). The exact size and scope of the project will be determined in subsequent phases of development. The current terminal does not meet health and safety standards and is located in a space that is suited better for an aircraft hangar location. This project aims to enhance passenger experience and airport operations. The facility will serve as a central gathering space for travelers. Essential amenities such as restrooms will be included. Additionally, a dedicated office space for the airport manager will be incorporated to facilitate on-site management. To support building operations, the terminal will house necessary infrastructure including janitor closets and storage areas.

As a local resource for business and general aviation support, a terminal building at L83 will address poor existing conditions to increase capacity, enhance traveler experience, and ensure operational continuity, especially in times of natural disasters. This project will provide the planning and design of a new airport terminal building on the north end of the existing aircraft apron using energy efficient and ADA compliant design. The structure will use modern utilities and house a traveler waiting room with a hospitality station, restrooms, administrative office, and essential supply storage areas. The exact size and scope of the project will be determined in the programming phase of the design process, but it is anticipated that the overall size will be in the 2000 - 3000 SF range. With the new terminal, L83 will be able to drive growth by attracting key industries and supporting emergency services during critical times.

Estimated Project Cost:

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost	
Administrative Expenses	\$	10,000.00
Land Acquisition Cost	\$	
Engineering Fees	\$	220,000.00
Survey	\$	-
Geotechnical	\$	(A. 4.)
Estimated Construction Cost	\$	NE:
Construction Inspection	\$	-
Construction Administration Fees	\$	8.50
Construction Testing	\$	36
Equipment Purchase Cost	\$	E
Other: Project Management Services	\$	20,000.00
Other: (define)	\$::e:
Total Estimated Project C	ost \$	250,000.00

Funding Sources:

000,000.		
Source	% Contribution	Funds
Federal Funds	0%	\$ 76
State Funds	100%	\$ 250,000.00
Local Contribution	0%	\$ 2#
Other:	0%	\$?≆
	Total Estimated Project Cost	\$ 250,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan

Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport

Airport: Thibodaux Municipal Airport

No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

New Terminal Building Phase II - Construction

Funding Year Requested:

2028

PROJECT SCOPE & JUSTIFICATION:

This project will provide the construction of a new airport terminal building on the north end of the existing aircraft apron, which will be equipped with utilities and ancillary infrastucture (e.g. electricity, water, etc.). The current terminal does not meet health and safety standards and is located in a space that is suited better for an aircraft hangar location. This project aims to enhance passenger experience and airport operations. The facility will serve as a central gathering space for travelers. Essential amenities such as restrooms will be included. Additionally, a dedicated office space for the airport manager is included to facilitate on-site management. To support building operations, the terminal will house necessary infrastructure including janitor closets and storage areas.

As a local resource for business and general aviation support, a terminal building at L83 will address poor existing conditions to increase capacity, enhance traveler experience, and ensure operational continuity, especially in times of natural disasters. This project will provide a new airport terminal building on the north end of the existing aircraft apron using energy efficient and ADA compliant design. The structure will use modern utilities and house a traveler waiting room with a hospitality station, restrooms, administrative office, and essential supply storage areas. With the new terminal, L83 will be able to drive growth by attracting key industries and supporting emergency services during critical times.

Estimated Project Cost:

(If applicable, attach a detailed construction cost estimate)

Classification	E	stimated Cost
Administrative Expenses	\$	10,000.00
Land Acquisition Cost	\$	
Engineering Fees	\$	(- :
Survey	\$	5
Geotechnical	\$	14
Estimated Construction Cost	\$	800,000.00
Construction Inspection	\$	80,000.00
Construction Administration Fees	\$	50,000.00
Construction Testing and RPR	\$	
Equipment Purchase Cost	\$	(₩
Other: Project Management Services	\$	60,000.00
Other: (Preliminary Expense)	\$	(E
Total Estimated Proj	ect Cost \$	1,000,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$
State Funds	100%	\$ 1,000,000.00
Local Contribution	0%	\$ -
Other:	0%	\$ -
	Total Estimated Project Cost	\$ 1,000,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70 Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan

Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport

Airport: Thibodaux Municipal Airport

No. and Street/P.O. Box: 100 Airport Rd. City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION:

T Hangar - Design and Construction

Funding Year Requested:

2028

PROJECT SCOPE & JUSTIFICATION:

This project will construct a new T-Hangar within the airport. The airport has received inquiries regarding available hangars from prosepective tenants. Construction of this facility will provide the ability to positively respond to these requests and create a revenue generating opportunity for the Airport. The Airport maintains a list of individuals expressing interest in hangaring their aircraft at the airport. The project includes design and construction of the facility, The final number of T-Hangar units is dependent on available funding and at this time, it is anticipated that this will 3-4 units

Estimated Project Cost:

(If applicable, attach a detailed construction cost estimate)

Classification	Es	stimated Cost
Administrative Expenses	\$	10,000
Land Acquisition Cost	\$	
Engineering Fees	\$	100,000
Survey	\$	**
Geotechnical	\$	E
Estimated Construction Cost	\$	408,983
Construction Inspection	\$: * :
Construction Administration Fees	\$	20,000
Construction Testing and RPR	\$	20,000
Equipment Purchase Cost	\$	(4)
Other: Project Management Services	\$	20,000
Other: (Preliminary Expense)	\$	
Total Estimated Proje	ect Cost \$	578,983.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ 521,085
State Funds	10%	\$ 57,898
Local Contribution	0%	\$ 5.5
Other: (100% State Funding)	0%	\$ _//#:
To	otal Estimated Project Cost	\$ 578,983.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315

Sketch of Project(s) on the airport's approved Airport Layout Plan

	AIRPORT Thibodaux Municipal Airport				Mayor (or Authorized Representative) Kevin Clement				Term Expiration			
LOCAL				Physical Street Address (No PO Box) 310 W 2nd St.								
			NUMBER	City		State		Zip				
				Thibodaux			LA		70301			
			1	Phone					*			
				(985) 446-7218	(985) 446-7247							
2. LOCAL CONTACT INFORMATION					3. CONSULTANT INFORMATION							
Name		Title/Position			Company/Firm N	lame						
Sarah Arceneaux Grants and Economic Developm			ment Director	Kutchins and Groh, LLC								
Phone Number Fax				Point of Contact			Phone					
985-446-7606 985-493-8756		193-8756		Brad Kutchins / Managing Principal (682) 518-068			0681					
Alternate Phone E-mail grants@ci.thibodaux.la.us				Fax E-mail								
		thibodaux.la.us			(682) 518-0681	roh.com	com					
Mailing Address					Mailing Address							
310 West 2nd Street	t				7 Trailside Ct.							
City			State	Zip	City			State		Zip		
Thibodaux			LA	70301	Mansfield			TX		76063		
4. OVERALL DEVE	LOPMENT O	BJECTIVE (O	DO)	A 25 A 2 10		The state of the s		THE REAL				
Drawing (ALD) and ha	ave a favorable	e environmental o	determination,	al funding, the o	levelopment must be	shown on an approved	Airport Layou	ut Plan (ALP) o	or Airport I	_ayout		
Drawing (ALD) and ha 4a. ODO List all w Administr Architectu Other Arc	component of the compon	e environmental on the second of the second	MS the ODO		levelopment must be	shown on an approved		estimated Co	s	10,000 100,000 25,000 25,000		
Drawing (ALD) and ha 4a. ODO List all w Administr Architectu Other Arc Project in Construct	component of the compon	e environmental of NT WORK ITEM security basic fees of the security fees	the ODO (Construction And Testing)		levelopment must be	shown on an approved			\$ \$ \$ \$ \$ \$ \$ \$	10,000 100,000 25,000 25,000 388,333		
Drawing (ALD) and ha 4a. ODO List all w Administr Architectu Other Arc Project in Construct	component of the compon	e environmental of NT WORK ITEM ssociated with se ring basic fees agineering fees of RPR, Materia	the ODO (Construction And Testing)						s	10,000 100,000 25,000 25,000 388,333 25,000		
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PART III - BUDGET INFORMATION - CONSTRUCTION

SECTION A - GENERAL

- 1. Federal Domestic Assitance Catalog No.
- 2. Functional or Other Breakout

SECTION B - CALCULATION OF FEDERAL GRANT

	THongas		Use only for Revisions			
	T-Hangar Cost Classification		atest Approved (AIP Funding) Amount	Adjustment (BIL Funding) + or (-)		Total Amount Required
1	Administration expense	\$	10,000	\$	\$	10,000
2	Preliminary expense (planning/environmental)	\$	200	\$	\$	2
3	Land. structures, right-of-way	\$	3	\$ -	\$	s
4	Architectural engineering basic fees	\$	100,000	\$ -	\$	100,00
5	Other Architectural engineering fees (Construction Admin)	\$	25,000	\$ =	\$	25,00
6	Project inspection fees (RPR, Material Testing)	\$	25,000	\$ -	\$	25,00
7	Land development	\$	20	\$ -	\$	-
8	Relocation Expenses	\$	383	\$ -	\$	
9	Relocation payments to Individuals and Businesses	\$		\$ -	\$	
10	Construction Inspection	\$	•	\$ -	\$	E. E.
11	Construction and project improvement	\$	148,333	\$ 240,000	\$	388,33
12	Equipment	\$	٠	\$ 370	\$	3
13	Miscellaneous(Implementation Services)	\$	25,000	\$ 3	\$	25,00
14	Total (Lines 1 through 13)	\$	333,333	\$ 240,000	\$	573,33
15	Estimated Income (if applicable)	\$		\$ 4	\$	=
16	Net Project Amount (Line 14 minus 15)	\$	333,333	\$ 240,000	\$	573,33
17	Less: Ineligible Exclusions	\$	845	\$ =	\$	- 2
18	Add: Contingencies	\$	741	\$ -	\$	
19	Total Project Amt. (Excluding Rehabilitation Grants)	\$	333,333	\$ 240,000	\$	573,33
20	Federal Share requested of Line 19	\$	300,000	\$ 216,000	\$	516,00
21	Add Rehabilitation Grants Requested (100 Percent)	\$	383	\$ -	\$	
22	Total Federal grant requested (lines 20 & 21)	\$	300,000	\$ 216,000	\$	516,00
23	Grantee share	\$	100	\$ -	\$	
24	Other shares (STATE)	\$	33,333	\$ 24,000	\$	57,33
25	Total Project (Lines 22, 23 & 24)	\$	333,333	\$ 240,000	\$	573,33

PART IV PROGRAM NARRATIVE

(Suggested Format)

OMB NO. 2120-0569 DEPARTMENT OF TRANSPORTATION - FEDERAL AVIATION ADMINISTRATION PROJECT: T-Hangar AIRPORT: Thibodaux Municipal Airport 1. Objective: This project will construct a new T-Hangar within the airport. The airport has received inquiries regarding available hangars from prosepective tenants. Construction of this facility will provide the ability to positively respond to these requests and create a revenue generating opportunity for the Airport. The Airport maintains a list of hangar requests, and currently the list has 10 aircraft owners expressing interest in having a hangar. (Attach a table identifying aircraft, annual operations and runway length requirements) 2. Benefits Anticipated: Additional benfits include providing a safe, secure environment that provides protection from environmental elements and threats such as criminal mischief and theft. The implementation of this project will begin to satisfy this existing demand. Additionally, it will result in a new revenue source that assists with making the Airport more finacially self-sustainable 3. Approach: (See approved Scope of Work in final Application) 4. Geographic Location: Thibodaux, Louisiana 5. If Applicable, Provide Additional Information: 5. If Applicable, Provide Additional Information: Kevin Clement Representative: Title: Mayor of Thibodaux Street: 310 W 2nd St. Thibodaux, LA 70301

(985) 446-7218

City, State, Zip:

THIBODAUX MUNICIPAL AIRPORT

Capital Improvement Plan





Airport Terminal and T-Hangar Projects

