



BILLY NUNGESSER
LIEUTENANT GOVERNOR

State of Louisiana
OFFICE OF THE LIEUTENANT GOVERNOR
DEPARTMENT OF CULTURE, RECREATION & TOURISM
OFFICE OF STATE PARKS

BRANDON BURRIS
INTERIM ASSISTANT SECRETARY

April 21, 2025

The Honorable Kevin Clement
Mayor of Thibodeaux
310 West 2nd Street
Thibodeaux, LA 70301

RE: 22-00981.1 Peltier Park Amendment

Dear Mr. Clement,

We are pleased to advise you that we have received official approval and obligation of federal funds for the referenced development project with federal matching assistance up to full amount, \$474,203.00 which is an increase of \$ 223,253.00 added to the original, \$250,950.00.

Attached are copies of the updated State Project Agreement. The State has signed the Agreement. Please sign and return the **originals** as soon as official adoption can be effected by your agency, and send to Annette Cosme @ acosme@crt.la.gov, retain a copy for your files. The General Provisions attached to your copy of the State Project Agreement, as it is a part of the legal document. A new Resolution is required reflecting the increased grant amount.

National Park Service regulations require this office to review and approve construction plans and specifications for each element outlined in the project proposal **prior** to commencement of work. Construction begun and costs incurred before approval of plans and specifications are not eligible for matching assistance. Submit your plans and specifications for **all** elements of work covered by the funds obligated as detailed in your project proposal and shown on the State Project Agreement. A copy of the Federal Requirements and EEO provisions concerning construction contract compliance are enclosed for your guidance and **are to be included in your plans and specifications.** Also, please note the uniform administrative requirements for political subdivisions concerning bonding and insurance.

In keeping with the terms of the agreement signed by you, complete plans and specifications be submitted within **four** months of the date of approval of the State Agreement, and construction will begin on the site within **six** months of the date of approval. We look forward to receiving your plans and specs soon.

Please be reminded that federal regulations require **all wiring to be underground**. This regulation must be complied with whether or not Land and Water Conservation Funds are used to provide the electrical service during this project period or in the future.

Please note the provision in the Project Agreement that requires compliance with the Americans with Disabilities Act of 1990.

This agency is required to comply with the Historic Properties Preservation Act of 1966 on all federally funded projects. For this reason, we request your cooperation in notifying the State Historic Preservation Office at P. O. Box 44427, Baton Rouge, LA 70804-4247 (Telephone 225/342-8160) should cultural resources be discovered during construction of your project.

Compliance with Title VI of the Civil Rights Act of 1964 is required. The Act prohibits any discrimination based upon race, creed, or national origin. Please post the attached Complaint Procedure in a conspicuous place in your administrative offices, and make copies for display in appropriate locations in your recreation areas.

Please note in particular and comply with the requirements of Attachment #1 to the Agreement and of the General Provisions. Copies of the attachments concerning EEO (Attachments A – D) listed below **must be furnished to your consultant, and subsequently to the contractor**, to assure your compliance with federal regulations.

The project proposal adopted by your official resolution is part of the above contractual agreement. **Any** deviations from the scope outlined in the project proposal, including deletion or addition of elements of work or within elements of work, will require an amendment to the agreement through this agency. Remember that approval must be obtained from this agency for plans and specifications before you advertise for bids or any expenditure for construction is made.

The National Park Service requires a permanent sign acknowledging assistance. After the first billing, **this agency** will provide a sign at a cost of approximately \$50. Your share (50%) will be deducted from one of your reimbursement payments..

At your earliest convenience, please contact Suzette Simms @ ssimms@crt.la.gov in our office to arrange a meeting concerning billing procedures, plans and specifications, and prosecution of the project to completion. It is preferred that this meeting includes the administrator of the project and the person responsible for day-to-day accounting of the project.

We are pleased to assist you and look forward to working with you in the coming year. To arrange the billing meeting and for any questions concerning this project, please contact Annette Cosme, Grants Administrator at (225) 342-8111 or toll free 1-888-677-1400.

Sincerely,



Mitchell Aleshire
Alternate State Liaison Officer

CH: AC

Enclosures: State Project Agreement (with Attachment #1 and Attachment #2)
 Resolution
 Billing documentation required for development projects

1. DATE ISSUED MM/DD/YYYY 04/15/2025		1a. SUPERSEDES AWARD NOTICE dated 09/01/2023 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded	
2. ASSISTANCE LISTING NUMBER 15.916 - Outdoor Recreation Acquisition, Development and Planning			
3. ASSISTANCE TYPE Project Grant			
4. GRANT NO. P23AP01747-01 Originating MCA #		5. TYPE OF AWARD Other	
4a. FAIN P23AP01747		5a. ACTION TYPE Post Award Amendment	
6. PROJECT PERIOD MM/DD/YYYY From 10/01/2023		Through 09/30/2026	
7. BUDGET PERIOD MM/DD/YYYY From 10/01/2023		Through 09/30/2026	
8. TITLE OF PROJECT (OR PROGRAM) 22-00981-Peltier Park Miracle League Baseball Field Renovation			

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)

54 U.S.C. § 200305 Land and Water Conservation Fund, Assistance to States

9a. GRANTEE NAME AND ADDRESS LOUISIANA STATE PARKS & RECREATION COMMI 1051 N 3rd St Ste 300 BATON ROUGE, LA, 70802-5239	9b. GRANTEE PROJECT DIRECTOR Mr. MITCHELL ALESHIRE 1051 North 3rd Street Baton Rouge, LA, 70804-4426 Phone: 2253428102
10a. GRANTEE AUTHORIZING OFFICIAL Mr. MITCHELL ALESHIRE 1051 North Third Street Baton Rouge, LA, 70804-4426 Phone: 2253428102	10b. FEDERAL PROJECT OFFICER Ms. Sarah Perschall 100 Alabama Street, SW, 1924 Building Atlanta, GA, 30303 Phone: 8649182354

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)		12. AWARD COMPUTATION	
I Financial Assistance from the Federal Awarding Agency Only		a. Amount of Federal Financial Assistance (from item 11m) \$ 474,203.00	
II Total project costs including grant funds and all other financial participation		b. Less Unobligated Balance From Prior Budget Periods \$ 0.00	
a. Salaries and Wages	\$ 0.00	c. Less Cumulative Prior Award(s) This Budget Period \$ 250,950.00	
b. Fringe Benefits	\$ 0.00	d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$ 223,253.00	
c. Total Personnel Costs	\$ 0.00	13. Total Federal Funds Awarded to Date for Project Period \$ 474,203.00	
d. Equipment	\$ 8,400.00	14. RECOMMENDED FUTURE SUPPORT	
e. Supplies	\$ 0.00	(Subject to the availability of funds and satisfactory progress of the project):	
f. Travel	\$ 0.00	YEAR TOTAL DIRECT COSTS YEAR TOTAL DIRECT COSTS	
g. Construction	\$ 799,351.90	a. 2 \$	d. 5 \$
h. Other	\$ 140,654.10	b. 3 \$	e. 6 \$
i. Contractual	\$ 0.00	c. 4 \$	f. 7 \$
j. TOTAL DIRECT COSTS	\$ 948,406.00	15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
k. INDIRECT COSTS	\$ 0.00	a. DEDUCTION b. ADDITIONAL COSTS c. MATCHING d. OTHER RESEARCH (Add / Deduct Option) e. OTHER (See REMARKS)	
l. TOTAL APPROVED BUDGET	\$ 948,406.00	e	
m. Federal Share	\$ 474,203.00	16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:	
n. Non-Federal Share	\$ 474,203.00	a. The grant program legislation b. The grant program regulations. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.	

REMARKS (Other Terms and Conditions Attached - ☒ Yes ☐ No)
See next page

GRANTS MANAGEMENT OFFICIAL:

David Welsh, N/A
1849 C St NW
Main Interior Building National Park Service
Washington, DC, 20240-0001
Phone: 111-11-1111

17. VENDOR CODE			0071314674		18a. UEI S1V9LLHFK754		18b. DUNS 941998460		19. CONG. DIST.		06	
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION						
1	0051040747-00010	\$0.00	10/01/2023	09/30/2026	5035	21GW REHAB/DEMO/REPLCE BLFLD						
2	0054002301-00010	\$223,253.00	10/01/2023	09/30/2026	5536	23GM Peltier Park Miracle League						

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 3

DATE ISSUED
04/15/2025

GRANT NO. P23AP01747-01

REMARKS:

This amendment is providing additional financial assistance in the amount of \$223,253.00 (block 12d).

This amendment officially modifies and increases the Federal funding for this agreement from \$250,950.00 to \$474,203.00 (block 12c and respectfully block 13).

The required cost share for this agreement is increased to \$474,203.00 (block 11n).

Justification: The additional funds requested are for higher than estimated costs on all original scope items with significant increases for artificial turf, field lighting, design, and construction. The increase in funding is for new budget line items added to the scope of work.

All other terms and conditions remain unchanged.

NOTICE OF AWARD (Continuation Sheet)

PAGE 3 of 3

DATE ISSUED
04/15/2025

GRANT NO. P23AP01747-01

Federal Financial Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
10/01/2023	09/30/2024	Annual	12/29/2024
10/01/2024	09/30/2025	Annual	12/29/2025
10/01/2025	09/30/2026	Final	01/28/2027

Performance Progress Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
10/01/2023	09/30/2024	Annual	12/29/2024
10/01/2024	09/30/2025	Annual	12/29/2025
10/01/2025	09/30/2026	Final	01/28/2027

AWARD ATTACHMENTS

LOUISIANA STATE PARKS & RECREATION COMMI

P23AP01747-01

-
1. 22-00981.1 Modification
 2. 22-00981.1 Budget Narrative

Grant Agreement Modification / Amendment

Modification / Amendment Number 01 to
Grant Agreement P23AP01747-01 / 22-00981.1

Between

THE UNITED STATES DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE

AND

STATE PARKS & RECREATION COMMISSION, LOUISIANA

GENERAL

The purpose of this modification/amendment is to modify ARTICLE II, Section B – PERFORMANCE GOALS AND PROJECT OBJECTIVES, ARTICLE IV STATEMENT OF WORK, and ARTICLE VIII, Section A, AWARD AND PAYMENT. This amendment is for a scope change and cost increase to reflect scope elements that were underestimated and add additional construction and recreation elements.

MODIFICATION

1. ARTICLE II, Section B – PERFORMANCE GOALS AND PROJECT OBJECTIVES.

The following is removed:

Installation of 2 bleachers

The following is added:

Landscaping

Installation of 2 team benches

2. ARTICLE IV STATEMENT OF WORK, paragraph 1.

The following is removed:

Drainage improvements

2 foul poles

Installation of 2 bleachers

The following is added:

Geological and soil boring

Landscaping, erosion control and tree protection

Installation of 2 team benches

Signage

3. ARTICLE VIII, Section A, AWARD AND PAYMENT

NPS will provide funding to the Recipient in an amount not to exceed **\$223,253.00** for

the Statement of Work described in Article IV, and in accordance with the Applicant's submitted SF-424/SF-424C and Budget Narrative, which the NPS has approved and is incorporating by reference.

4. All other terms and conditions remain unchanged.

SIGNATURES

Recipients are NOT required to sign the Notice of Financial Assistance Award letter or any other award document. As per DOI standard award terms and conditions, the recipient's acceptance of a financial assistance award is defined as the start of work, drawing down funds, or accepting the award via electronic means.

ATTACHMENTS

ASLO Request for Scope and Cost Increase
Budget Narrative
SF 424
SF 424C

LWCF Budget Narrative (Project Cost Estimate)			
Project Name: Peltier Park Miracle League Baseball Field Renovation			
Sponsor: City of Thibodaux			
Parish: Lafourche Parish	Project Type: Amendment <small>(click arrow for list)</small>		
LWCF #: 22- 00981.1	Amend. #: 1	DOR #: D-23-04	
<i>(LWCF is a 50/50 Grant; Fed. Aid and Required Match should be equal.)</i>			
Project Budget:	Federal Share: \$223,253.00	Requested Federal Aid	
	Local Share: \$223,253.00	Required Local Match	
	Project Total: \$446,506.00	Total project cost	
Person completing form: 0	Alt. Contact: Mitchell Aleshire		
Email: 0	Email: maleshire@crt.la.gov		
Phone: 0	Phone: 225-342-8102		
SLO/ASLO Signature: Mitchell Aleshire	Date: 11/20/2024		

Data should only be entered in non-colored "white" cells, colored cells contain formulas and should auto populate or are fixed data. Enter only grant assisted scope elements in sections "A" through "B2". Sections "C" through "D3" will auto populate.

Use the "Special" column to identify element for which you are requesting Pre-Award costs and to identify when costs are Donations or In-Kind Services (select from pop-up list).

Complete the Narrative boxes below the tables. Specifically for Pre-Award cost, Donations and In-Kind Services identified in table.

A	-Acquisition, Land							
	Element	Qty.	Units	Unit Cost	Total	Fed Share	Match Share	Special
20	Acquisition Total:				0.00	0.00	0.00	

(Complete the "L" narrative box below for land acquisitions.)

B1	-Development, Design Fees							
	Element	Qty.	Units	Unit Cost	Total	Fed Share	Match Share	Special
1	Designer fees							
2	Design fees, Prelim. (P-A)	1	LS	2,639.50	2,639.50	1,319.75	1,319.75	
4	Design fees, Final (P-A)	1	LS	2,360.50	2,360.50	1,180.25	1,180.25	
5	Design fees, Final	1	LS	12,952.00	12,952.00	6,476.00	6,476.00	
6	Sub Total; Designer:				17,952.00	8,976.00	8,976.00	(424C- line4)
7	Other designer's costs							
15	Geo. & soil boring	1	LS	3,600.00	3,600.00	1,800.00	1,800.00	
16	Topo. Survey	1	LS	2,023.50	2,023.50	1,011.75	1,011.75	
22	Sub Total; Other cost:				5,623.50	2,811.75	2,811.75	(424C- line5)
23	Project inspection fees							
26	Sub Total; Inspec.:				0.00	0.00	0.00	(424C- line6)
27	Design Fee Total:				23,575.50	11,787.75	11,787.75	

(Complete the "G" narrative box below for Pre-Award Costs.)

B2 -Development, Construction Costs								
	Element	Qty.	Units	Unit Cost	Total	Fed Share	Match Share	Special
1	Site Work							
3	Rough Grading	0.5	AC	5,000.00	2,500.00	1,250.00	1,250.00	
4	Finish Grading	0.5	AC	4,000.00	2,000.00	1,000.00	1,000.00	
5	Erosion Control / BMPs	1	LS	5,000.00	5,000.00	2,500.00	2,500.00	
6	Tree Protection	1	LS	2,000.00	2,000.00	1,000.00	1,000.00	
12	Sub Total; Site Work:				11,500.00	5,750.00	5,750.00	(424C- line7)
13	Demo/Removal							
14	Site Demolition	1	LS	3,600.00	3,600.00	1,800.00	1,800.00	
24	Sub Total; Demo:				3,600.00	1,800.00	1,800.00	(424C- line8)
25	Construction							
27	Concrete Walks	7660	SF	2.97	22,728.00	11,364.00	11,364.00	
28	Artificial Turf and Base (Infield /	16920	SF	11.21	189,619.50	94,809.75	94,809.75	
31	Baseball Field Lighting	1	LS	102,000.00	102,000.00	51,000.00	51,000.00	
32	Dugouts	2	EA	3,400.00	6,800.00	3,400.00	3,400.00	
35	Fence and Gates (6' Tall - Vinyl C	505	LF	16.87	8,520.00	4,260.00	4,260.00	
36	Backstop and Padding	1	LS	2,000.00	2,000.00	1,000.00	1,000.00	
37	Field Equipment	1	LS	20,200.00	20,200.00	10,100.00	10,100.00	
38	Landscape trees	7	EA	600.00	4,200.00	2,100.00	2,100.00	
39	Landscape sod	11226	SF	0.90	10,103.40	5,051.70	5,051.70	
40	Landscape mulch, prep.	795	SF	1.80	1,431.00	715.50	715.50	
58	Sub Total; Constr.:				367,601.90	183,800.95	183,800.95	(424C- line9)
59	Equipment							
60	Team Bench, 27 foot	2	EA	4,200.00	8,400.00	4,200.00	4,200.00	
70	Sub Total; Equip.:				8,400.00	4,200.00	4,200.00	(424C- line10)
71	Miscellaneous							
73	Signage	1	LS	2,900.60	2,900.60	1,450.30	1,450.30	
74	General conditions	1	LS	28,928.00	28,928.00	14,464.00	14,464.00	
82	Sub Total; Mics.:				31,828.60	15,914.30	15,914.30	(424C- line11)
83	Contingencies							
94	Sub Total; Conting.:				0.00	0.00	0.00	(424C- line13)
95	Construction Costs Total:				422,930.50	211,465.25	211,465.25	

(Complete the "H" narrative box below for how estimated and unusual high/low costs.)

(Complete the "I" narrative box below if Contingency costs are included.)

C -Budget Summary				
Total & Sub Total Source ID		Total	Fed Share	Match Share
A Acquisition Total:		0.00	0.00	0.00
B1 Design Fee Total:		23,575.50	11,787.75	11,787.75
B2 Construction Costs Total:		422,930.50	211,465.25	211,465.25
B Development Total:		446,506.00	223,253.00	223,253.00
Grant Grand Total:		446,506.00	223,253.00	223,253.00
Requested amount from top of document for reference:		446,506.00	223,253.00	223,253.00

D1 -Pre-award Costs Summary (from table above)				
Element		Total	Fed Share	Match Share
Pre-Award Total:		0.00	0.00	0.00

(Complete the "G" narrative box below for Pre-award cost.)

D2	-Donations Summary (from table above)				
	Element	Total	Fed Share	Match Share	
	Donations Total:	0.00	0.00	0.00	

(Complete the "J" narrative box below for Donations.)

D3	-In-Kind Services Summary (from table above)				
	Element	Total	Fed Share	Match Share	
		0.00	0.00	0.00	
	In-Kind Total:	0.00	0.00	0.00	

(Complete the "K" narrative box below for In-Kind services.)

NARRATIVE SECTION

F	Brief project scope description (should match 10-904 A&R).
	<p>This amendment is to increase federal assistance to cover increased costs and modify the scope, mostly to include more detail. A couple items are pricing much higher than originally estimated, the artificial turf and the field lighting. The quantity of artificial turf is also increased. Other increases are mainly due to inflation with a few for increased work. An increased work example is additional grading required to insure good drainage and eliminate the need for sub-surface drainage.</p>

G	Outline Pre-Award costs identified in budget above, include date of expense.
	NA

H	Note how budget was developed. Explain why cost(s) is lower or higher than might be expected for a typical type of scope element.
	<p>Sub-sponsor's design consultant prepared the revised cost estimate in advance of public bid. The costs are based on similar scope item and costs on recent construction projects.</p> <p>Details for clarity: The amendment increases the design fees, geo and soil boring, topo. survey, inspection fees and removes the lab test costs. These costs are directly related to the project cost increase and the actual other costs for the projects. The site work increased because the area for the artificial turf was enlarged, to eliminate sub-surface drainage, add erosion control and tree protection costs. The demolition increased by adding fences and foul poles. The construction cost increased by increasing the concrete walks, artificial turf, field lighting, dugouts, fences, and backstop with padding. Also, adds landscaping and removes sub-surface drainage, bleachers, and foul poles. The amendment adds equipment costs, team benches for the dugouts. The miscellaneous increased by increasing signage and adding contractor general conditions costs. Signs were originally to be mounted on existing surfaces. They are now pole supported with vehicle protections for better placement. Contractor general conditions include insurance, bonds, standard mobilization costs and other contractor costs required by contract like staff portable restrooms (port-o-lets).</p>

I	<i>Provide the methodology used for Contingency amount and explain to which cost categories (Elements) the contingency may apply.</i>
	NA

J	<i>Specifically call-out/list and identify source(s) for donations to the project.</i>
	NA

K	<i>Detail the position(s), the work they will perform, the amount of time involved, and actual or average salary as appropriate for people/labor that will be paid related to In-Kind (Force Account).</i>
	NA

L	<i>Explain how acquisition value was derived – from appraisal or some other method of estimating.</i>
	NA

LOUISIANA DEPARTMENT OF CULTURE RECREATION AND TOURISM
OFFICE OF STATE PARKS
DIVISION OF OUTDOOR RECREATION

LAND AND WATER CONSERVATION FUND STATE PROJECT AGREEMENT

**** - AMENDMENT- REPLACES ORIGINAL PROJECT AGREEMENT IN FULL - ****

Project Sponsor City of Thibodeaux **Parish** Lafourche **Region** 1

Federal No. 22-00981.1 **Project Name** Peltier Park

Project Cost \$ 948,406.00 **Approved Funds \$** 474,203.00 **Project Period** 10/01/2023 to 9/30/2026

The undersigned political subdivision of the State of Louisiana does hereby agree and accept the same responsibility and obligations as set out in the herein described project and to the same extent and in the same manner, including all federal requirements, as does the State of Louisiana.

PROJECT SCOPE (Description of Project)

This Amendment officially Modifies and increase Federal Funding from \$250,950.00 to \$474,203.00.

This Project cost increase is to adjust for real world cost which are higher now, than when the application estimate was prepared.

Construction includes, site preparation, grading, turf infields, seeded outfields, removal of existing baseball field features and replacement with new backstop, dugouts, fencing, bases, and plates, foul pole, padding, bleachers, and lighting.

New construction will be designed to meet ADA compliance standards and accommodate handicapped players.

ALL UTILITY LINES WILL BE PLACED UNDERGROUND.

The State of Louisiana hereby promises to obtain federal monies for that portion of the project referred to as "federal funds", to accept such funds from the United States and disburse same to participant or its fiscal agent that portion of the total obligation that is the United States' share. It is understood by the parties hereto that this agreement shall not obligate State of Louisiana funds for the project costs described herein. It is further understood that in the event federal funds are not available for this project within a period of one year from the date of this agreement that this agreement is null and void. The participant hereby promises, in consideration of the promises made by the State herein, to execute the project stage described in accordance with the terms of this agreement, it being understood that incurred costs will not be reimbursed without written approval that such federal funds have been encumbered.

The following are hereby incorporated into this agreement: 1) General Provisions as set out in the L&WCF Manual; and 2) Project application and attachments.

The following special project terms and conditions were added to this agreement before it was signed by the parties hereto:

Compliance with Executive Order 12432 as described in Attachment #1

Compliance with OMB Circular A-133 which requires annual audits while project is active and a final audit upon completion.

Compliance with the terms and intent of P.O. 93-234 the Flood Disaster Protection Act of 1973; P.L. 90-480, Architectural Barriers Act of 1968, P.L. 101-336, Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 Historic Properties Preservation Act of 1966 (80 Stat. 915 16 U.S.C. 470; National Environmental Policy Act of 1969 (P.L. 91-190); OMB Circulars A-133, A-87 and Executive Order 12378; Executive Order 1246 as amended (Equal Employment Opportunity) 41 CFR Part 60; Copeland Anti-Kickback Act (18 U.S.C. 874 DOL (29 CFR, Part 3); Clean Air Act of 1970 (construction contract of amounts in excess of \$10,000); Nondiscrimination on the Basis of Handicap Section 504 Rehabilitation Act of 1973, DOI(43CFR, Part 17).

The State shall transfer to the participant or its fiscal agent all funds granted hereunder except that portion designated as state administrative cost and, as applicable, permanent acknowledgement sign, temporary sign, or review appraiser's fee, or all of them.

Since the burden and responsibility for financial administration of this program rests with the state, the participant or its fiscal agency agrees to refund to the state any funds disbursed to participant or its fiscal agent which are disallowed for elements of the project proposal on the same basis as required of the state by the federal government.

The project sponsor shall not at any time convert any property acquired or developed pursuant to this agreement to other than public outdoor recreation uses specified in the project proposal attached hereto without the prior approval of the Director, National Park Service.

In the event future support should not be forthcoming for subsequent phases or overruns, the participant agrees to bring the project to a state of usefulness so that funds invested shall not be lost. A determination of the state of usefulness will be the same basis as that required of the state by the federal government.

The participant agrees that complete plans and specifications will be submitted within four months of the date of approval on the federal level and that construction will begin on the site within six months of the grant approval and will demonstrate steady progress to project completion; the penalty for non-compliance will be withdrawal of the grant. It is agreed that billings will be submitted to the state within 45 days after completion of each element of work or payment on a contract expressing percentage of each element in accord with the project proposal. Further, the participant or its fiscal agent agrees to submit a final billing within 90 days after the end of the project period or completion of the project, whichever is sooner.

The project sponsor shall provide the Louisiana Office of State Parks, Division of Outdoor Recreation, quarterly progress reports to specifically identify the percentage of completion of each element identified in the Project Scope of this agreement. The quarterly progress reports will be due on February 1st, May 1st, August 1st and November 1st of each year through the duration of the project and until the project is formally closed out.

The project sponsor shall comply with applicable regulations, policies, guidelines and requirements as they relate to the use of Federal funds for this federally assisted project to include the Louisiana Audit Law (R.S. 24:513). Financial records, supporting documents, statistical records, and all other records pertinent to this grant shall be retained in accordance with 43 CFR Part 12 for a period of three years; except the records shall be retained beyond the three-year period if audit findings have not been resolved. The retention period starts from the date of the issuance of the final reimbursement for the project. The Secretary of the Interior, the Comptroller General of the United States, any of their duly authorized representatives, the Louisiana State Auditors Office, and representatives of the Department of Culture Recreation and Tourism Office of management and Budget shall have access to any books, documents, papers, and records of the project sponsor which are pertinent to this project for the purpose of making audit, examination, excerpts and transcripts.

THUS DONE AND SIGNED AT _____, ON _____,
(Location) (Date)

Sponsor _____

Sponsor/title

THUS DONE AND SIGNED AT Baton Rouge, Louisiana on _____

DEPARTMENT OF CULTURE, RECREATION, AND TOURISM



Brandon Burris, Assistance Secretary
Office of State Parks

THUS DONE AND SIGNED AT Baton Rouge, Louisiana, on April 24, 2025

DEPARTMENT OF CULTURE, RECREATION, AND TOURISM



NANCY WATINS, Undersecretary

Attachment #1

Minority Business Enterprise Development

The State or recipient shall comply with Executive Order #12432, Minority Business Enterprise Development as follows:

It is national policy to place a fair share of purchases with minority business firms. The Department of the Interior is strongly committed to the objectives of this policy and encourages all recipients of its grants and cooperative agreements to take affirmative steps to ensure fairness. In particular, recipients should:

1. Place minority business firms on bidder's mailing list.
2. Solicit these firms whenever they are potential sources of supplies, equipment, construction, or services.
3. Where feasible, divide total requirements into smaller needs, and set delivery's schedules that will encourage participation by these firms.
4. Use the assistance of the Minority Business Development Agency of the Department of Commerce, the small Business Administration, the Office of Small and Disadvantage Business Utilization, DOI, the Business Utilization and Development Specialists who reside in each DOI bureau and offices, and Office, similar state and local offices, where they exist.

ATTACHMENT #2

BUILD AMERICA, BUY AMERICA (BABA)

As required by Section 70914 of the Bipartisan Infrastructure Law (also known as the Infrastructure Investment and Jobs Act), P.L. 117-58, on or after May 14, 2022, none of the funds under a federal award that are part of Federal financial assistance program for infrastructure may be obligated for a project unless all of the iron, steel, manufactured products, and construction materials used in the project are produced in the United States, unless subject to an approved waiver. The requirements of the section must be included in all subawards, including all contracts and purchase orders for the work or products under this program. Recipients of an award of Federal financial assistance are hereby notified that none of the funds provided under this award may be used for the project for infrastructure unless:

1. All iron and steel used in the project are produced in the United States- this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
2. All manufactured products used in the project are produced in the United States- this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulations; and
3. All construction materials are manufactured in the United States- this means that all manufacturing processes for the construction material occurred in the United States.

The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project, but are not an integral part of the structure or permanently affixed to the infrastructure project.

RESOLUTION

A RESOLUTION OBLIGATING FUNDS TO LAND AND WATER CONSERVATION FUND PROJECT

REGION 01 PARISH Lafourche

PROJECT NO. 22-00981.1

WHEREAS, the City of Thibodeaux is interested in acquiring lands and/or developing outdoor recreational facilities on the following described project for the enjoyment of the citizenry of said Lafourche and the State of Louisiana.

PROJECT TITLE AND DESCRIPTION:

This Amendment officially Modifies and increase Federal Funding from \$250,950.00 to \$474,203.00. This Project cost increase is to adjust for real world cost which are higher now, than when the application estimate was prepared.

Construction includes, site preparation, grading, turf infields, seeded outfields, removal of existing baseball field features and replacement with new backstop, dugouts, fencing, bases, and plates, foul pole, padding, bleachers, and lighting. New construction will be designed to meet ADA compliance standards and accommodate handicapped players

ANY WIRING COVERED IN THIS PROJECT, OR WIRING DONE IN THE FUTURE ON THIS SITE, WILL BE PLACED UNDERGROUND.

NOW, THEREFORE, be it resolved by the City of Thibodeaux of Lafourche, State of Louisiana, that said City of Thibodeaux does agree to obligate the funds or services stipulated below to satisfactorily complete the following project and thus become eligible for Land and Water Conservation Fund financial aid of 50% of the estimated or actual allowable cost, at the completion of said project. Said City of Thibodeaux also states that sufficient funds are on hand, as of this date, to fund said project as follows:

TOTAL ESTIMATED Cost	TOTAL ESTIMATED Federal	TOTAL ESTIMATED Sponsor's	SPONSOR'S COST BREAKDOWN (Total Same as column 3) Cash Services
<u>\$948,406.00</u>	<u>\$474,203.00</u>	<u>\$474,203.00</u>	<u>\$474,203.00</u>

City of Thibodeaux

AND, be it further resolved that the City of Thibodeaux is hereby authorized and directed to make application to the Louisiana Office of State Parks, Division of Outdoor Recreation, to seek federal financial assistance on this project for them, and be further authorized to take the necessary action to complete such project and sign such documents as are required.

AND, be it further resolved that this resolution and plan approved by said City of Thibodeaux be forwarded to the Louisiana Office of State Parks for the purpose of obtaining such financial aid.

DATED this _____ date of _____, 20____

Introduced by _____ and seconded by _____

This is to certify that the foregoing is a true and correct copy of RESOLUTION duly and legally adopted by _____ at a legal meeting held on this _____ day of _____, 20____.

(Name/Title)

LWCF Budget Narrative (Project Cost Estimate)

Project Name: Peltier Park Miracle League Baseball Field Renovation

Sponsor: City of Thibodaux

Parish: Lafourche Parish

Project Type:

Amendment

(click arrow for list)

LWCF #: 22- 00981.1

Amend. #: 1

DOR #: D-23-04

(LWCF is a 50/50 Grant; Fed. Aid and Required Match should be equal.)

Project Budget:

Federal Share: \$474,203.00

Requested Federal Aid

Local Share: \$474,203.00

Required Local Match

Project Total: \$948,406.00

Total project cost

Person completing form:

Alt. Contact: Mitchell Aleshire

Email:

Email: maleshire@crt.la.gov

Phone:

Phone: 225-342-8102

SLO/ASLO Signature:

Mitchell Aleshire

Date:

11/20/2024

Data should only be entered in non-colored "white" cells, colored cells contain formulas and should auto populate or are fixed data.

Enter only grant assisted scope elements in sections "A" through "B2". Sections "C" through "D3" will auto populate.

Use the "Special" column to identify element for which you are requesting Pre-Award costs and to identify when costs are Donations or In-Kind Services (select from pop-up list).

Complete the Narrative boxes below the tables. Specifically for Pre-Award cost, Donations and In-Kind Services identified in table.

A -Acquisition, Land								
	Element	Qty.	Units	Unit Cost	Total	Fed Share	Match Share	Special
1	Admin./Legal							
2	Admin. Expenses				0.00	0.00	0.00	
3	Legal expenses				0.00	0.00	0.00	
4	Other (specify)				0.00	0.00	0.00	
5	Other (specify)				0.00	0.00	0.00	
6	Sub Total; Admin.:				0.00	0.00	0.00	(424C- line1)
7	Real Property							
8	Acq.- Prop. ID				0.00	0.00	0.00	
9	Easements ID				0.00	0.00	0.00	
10	Other (specify)				0.00	0.00	0.00	
11	Other (specify)				0.00	0.00	0.00	
12	Sub Total; Property:				0.00	0.00	0.00	(424C- line2)
13	Improvements (bldgs.)							
14	Bldg. ID				0.00	0.00	0.00	
15	Improv't ID				0.00	0.00	0.00	
16	Other (specify)				0.00	0.00	0.00	
17	Other (specify)				0.00	0.00	0.00	
18	Other (specify)				0.00	0.00	0.00	
19	Sub Total; Improv't.:				0.00	0.00	0.00	(424C- line2)
20	Acquisition Total:				0.00	0.00	0.00	

(Complete the "L" narrative box below for land acquisitions.)

B1 -Development, Design Fees								
	Element	Qty.	Units	Unit Cost	Total	Fed Share	Match Share	Special
1	Designer fees							
2	<i>Design fees, Prelim. (P-A)</i>	1	LS	22,360.50	22,360.50	11,180.25	11,180.25	
3	<i>Design fees, Prelim.</i>				0.00	0.00	0.00	
4	<i>Design fees, Final (P-A)</i>	1	LS	22,360.50	22,360.50	11,180.25	11,180.25	
5	<i>Design fees, Final</i>	1	LS	12,952.00	12,952.00	6,476.00	6,476.00	
6	Sub Total; Designer:				57,673.00	28,836.50	28,836.50	(424C- line4)
7	Other designer's costs							
8	<i>Cost estimates</i>	1	LS	1,250.00	1,250.00	625.00	625.00	
9	<i>Site investigation</i>	1	LS	3,750.00	3,750.00	1,875.00	1,875.00	
10	<i>Site planning</i>				0.00	0.00	0.00	
11	<i>Feasibility studies</i>				0.00	0.00	0.00	
12	<i>Environmental review</i>				0.00	0.00	0.00	
13	<i>Cultural resource sur'y</i>				0.00	0.00	0.00	
14	<i>Lab test cost</i>	1	LS	3,000.00	3,000.00	1,500.00	1,500.00	
15	<i>Geo. & soil boring</i>	1	LS	5,600.00	5,600.00	2,800.00	2,800.00	
16	<i>Topo. Survey</i>	1	LS	9,500.00	9,500.00	4,750.00	4,750.00	
17	<i>Other (specify)</i>				0.00	0.00	0.00	
18	<i>Other (specify)</i>				0.00	0.00	0.00	
19	<i>Other (specify)</i>				0.00	0.00	0.00	
20	<i>Other (specify)</i>				0.00	0.00	0.00	
21	<i>Other (specify)</i>				0.00	0.00	0.00	
22	Sub Total; Other cost:				23,100.00	11,550.00	11,550.00	(424C- line5)
23	Project inspection fees							
24	<i>Inspection fees</i>	1	LS	7,500.00	7,500.00	3,750.00	3,750.00	
25	<i>Other (specify)</i>				0.00	0.00	0.00	
26	Sub Total; Inspec.:				7,500.00	3,750.00	3,750.00	(424C- line6)
27	Design Fee Total:				88,273.00	44,136.50	44,136.50	

(Complete the "G" narrative box below for Pre-Award Costs.)

B2	-Development, Construction Costs							
	Element	Qty.	Units	Unit Cost	Total	Fed Share	Match Share	Special
1	Site Work							
2	<i>Site Grading</i>	1	LS	0.00	0.00	0.00	0.00	
3	<i>Rough Grading</i>	0.5	AC	9,000.00	4,500.00	2,250.00	2,250.00	
4	<i>Finish Grading</i>	0.5	AC	6,000.00	3,000.00	1,500.00	1,500.00	
5	<i>Erosion Control / BMPs</i>	1	LS	9,000.00	9,000.00	4,500.00	4,500.00	
6	<i>Tree Protection</i>	1	LS	3,000.00	3,000.00	1,500.00	1,500.00	
7					0.00	0.00	0.00	
8					0.00	0.00	0.00	
9					0.00	0.00	0.00	
10					0.00	0.00	0.00	
11					0.00	0.00	0.00	
12	Sub Total; Site Work:				19,500.00	9,750.00	9,750.00	(424C- line7)
13	Demo/Removal							
14	<i>Site Demolition</i>	1	LS	21,600.00	21,600.00	10,800.00	10,800.00	
15					0.00	0.00	0.00	
16					0.00	0.00	0.00	
17					0.00	0.00	0.00	
18					0.00	0.00	0.00	
19					0.00	0.00	0.00	
20					0.00	0.00	0.00	
21					0.00	0.00	0.00	
22					0.00	0.00	0.00	
23					0.00	0.00	0.00	
24	Sub Total; Demo:				21,600.00	10,800.00	10,800.00	(424C- line8)
25	Construction							
26	<i>Mobilization</i>	1	LS	18,000.00	18,000.00	9,000.00	9,000.00	
27	<i>Concrete Walks</i>	7660	SF	10.80	82,728.00	41,364.00	41,364.00	
28	<i>Artificial Turf and Base (Infield /</i>	16920	SF	21.60	365,472.00	182,736.00	182,736.00	
29	<i>CB-01 Catch Basins</i>	3	EA	0.00	0.00	0.00	0.00	
30	<i>12" PVC Culverts</i>	315	LF	0.00	0.00	0.00	0.00	
31	<i>Baseball Field Lighting</i>	1	LS	192,000.00	192,000.00	96,000.00	96,000.00	
32	<i>Dugouts</i>	2	EA	14,400.00	28,800.00	14,400.00	14,400.00	
33	<i>Bleachers</i>	2	EA	0.00	0.00	0.00	0.00	
34	<i>Foul Poles</i>	2	EA	0.00	0.00	0.00	0.00	
35	<i>Fence and Gates (6' Tall - Vinyl C</i>	505	LF	54.00	27,270.00	13,635.00	13,635.00	
36	<i>Backstop and Padding</i>	1	LS	18,000.00	18,000.00	9,000.00	9,000.00	
37	<i>Field Equipment</i>	1	LS	25,200.00	25,200.00	12,600.00	12,600.00	
38	<i>Landscape trees</i>	7	EA	600.00	4,200.00	2,100.00	2,100.00	
39	<i>Landscape sod</i>	11226	SF	0.90	10,103.40	5,051.70	5,051.70	
40	<i>Landscape mulch, prep.</i>	795	SF	1.80	1,431.00	715.50	715.50	
41					0.00	0.00	0.00	
42					0.00	0.00	0.00	
43					0.00	0.00	0.00	
44					0.00	0.00	0.00	
45					0.00	0.00	0.00	
46					0.00	0.00	0.00	
47					0.00	0.00	0.00	
48					0.00	0.00	0.00	
49					0.00	0.00	0.00	
50					0.00	0.00	0.00	
51					0.00	0.00	0.00	
52					0.00	0.00	0.00	
53					0.00	0.00	0.00	
54					0.00	0.00	0.00	

55				0.00	0.00	0.00	
56				0.00	0.00	0.00	
57				0.00	0.00	0.00	
58	Sub Total; Constr.:			773,204.40	386,602.20	386,602.20	(424C- line9)

59	Equipment							
60	<i>Team Bench, 27 foot</i>	2	EA	4,200.00	8,400.00	4,200.00	4,200.00	
61					0.00	0.00	0.00	
62					0.00	0.00	0.00	
63					0.00	0.00	0.00	
64					0.00	0.00	0.00	
65					0.00	0.00	0.00	
66					0.00	0.00	0.00	
67					0.00	0.00	0.00	
68					0.00	0.00	0.00	
69					0.00	0.00	0.00	
70	Sub Total; Equip.:				8,400.00	4,200.00	4,200.00	(424C- line10)
71	Miscellaneous							
72	<i>Striping</i>	1	LS	0.00	0.00	0.00	0.00	
73	<i>Signage</i>	1	LS	3,500.60	3,500.60	1,750.30	1,750.30	
74	<i>General conditions</i>	1	LS	33,928.00	33,928.00	16,964.00	16,964.00	
75					0.00	0.00	0.00	
76					0.00	0.00	0.00	
77					0.00	0.00	0.00	
78					0.00	0.00	0.00	
79					0.00	0.00	0.00	
80					0.00	0.00	0.00	
81					0.00	0.00	0.00	
82	Sub Total; Mics.:				37,428.60	18,714.30	18,714.30	(424C- line11)
83	Contingencies							
84					0.00	0.00	0.00	
85					0.00	0.00	0.00	
86					0.00	0.00	0.00	
87					0.00	0.00	0.00	
88					0.00	0.00	0.00	
89					0.00	0.00	0.00	
90					0.00	0.00	0.00	
91					0.00	0.00	0.00	
92					0.00	0.00	0.00	
93					0.00	0.00	0.00	
94	Sub Total; Conting.:				0.00	0.00	0.00	(424C- line13)
95	Construction Costs Total:				860,133.00	430,066.50	430,066.50	

(Complete the "H" narrative box below for how estimated and unusual high/low costs.)

(Complete the "I" narrative box below if Contingency costs are included.)

C -Budget Summary					
Total & Sub Total Source ID		Total	Fed Share	Match Share	
A	Acquisition Total:	0.00	0.00	0.00	
B1	<i>Design Fee Total:</i>	<i>88,273.00</i>	<i>44,136.50</i>	<i>44,136.50</i>	
B2	<i>Construction Costs Total:</i>	<i>860,133.00</i>	<i>430,066.50</i>	<i>430,066.50</i>	
B	Development Total:	948,406.00	474,203.00	474,203.00	
Grant Grand Total:		948,406.00	474,203.00	474,203.00	
Requested amount from top of document for reference:		948,406.00	474,203.00	474,203.00	

D1 -Pre-award Costs Summary (from table above)					
Element		Total	Fed Share	Match Share	
Pre-Award Total:		0.00	0.00	0.00	

(Complete the "G" narrative box below for Pre-award cost.)

D2 -Donations Summary (from table above)					
Element		Total	Fed Share	Match Share	
Donations Total:		0.00	0.00	0.00	

(Complete the "J" narrative box below for Donations.)

D3 -In-Kind Services Summary (from table above)					
Element		Total	Fed Share	Match Share	
In-Kind Total:		0.00	0.00	0.00	

(Complete the "K" narrative box below for In-Kind services.)

NARRATIVE SECTION (Amendment)

F	Brief project scope description (should match 10-904 A&R).
	<p>This amendment is to increase federal assistance to cover increased costs and modify the scope, mostly to include more detail. A couple items are pricing much higher than originally estimated, the artificial turf and the field lighting. The quantity of artificial turf is also increased. Other increases are mainly due to inflation with a few for increased work. An increased work example is additional grading required to insure good drainage and eliminate the need for sub-surface drainage.</p>

G	Outline Pre-Award costs identified in budget above, include date of expense.			
	NA			
	Payments to date include:			
	<i>Service Type</i>	<i>Amount Paid</i>	<i>Date Paid</i>	<i>Other Notes</i>
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
	Paid Sub-Total:	\$0.00		
	Payments pending, expected to be made prior to grant award include:			
	<i>Service Type</i>	<i>Amount</i>	<i>Pay Month</i>	<i>Other Notes</i>
		\$0.00		
		\$0.00		
		\$0.00		
		\$0.00		
	Pending Paid Sub-Total:	\$0.00		
	Pre-Award Total:	\$0.00	Reimb. Amt:	\$0.00
	For DOR use	Date Waiver of Retroactivity was requested:		
	For DOR use	Date Waiver of Retroactivity was approved by NPS:		

H	Note how budget was developed. Explain why cost(s) is lower or higher than might be expected for a typical type of scope element.
----------	--

Sub-sponsor's design consultant prepared the revised cost estimate in advance of public bid. The costs are based on similar scope item and costs on recent construction projects.

Details for clarity: The amendment increases the design fees, geo and soil boring, topo. survey, inspection fees and removes the lab test costs. These costs are directly related to the project cost increase and the actual other costs for the projects. The site work increased because the area for the artificial turf was enlarged, to eliminate sub-surface drainage, add erosion control and tree protection costs. The demolition increased by adding fences and foul poles. The construction cost increased by increasing the concrete walks, artificial turf, field lighting, dugouts, fences, and backstop with padding. Also, adds landscaping and removes sub-surface drainage, bleachers, and foul poles. The amendment adds equipment costs, team benches for the dugouts. The miscellaneous increased by increasing signage and adding contractor general conditions costs. Signs were originally to be mounted on existing surfaces. They are now pole supported with vehicle protections for better placement. Contractor general conditions include insurance, bonds, standard mobilization costs and other contractor costs required by contract like staff portable restrooms (port-o-lets).

I

Provide the methodology used for Contingency amount and explain to which cost categories (Elements) the contingency may apply.

NA

J	<i>Specifically call-out/list and identify source(s) for donations to the project.</i>
	NA
K	<i>Detail the position(s), the work they will perform, the amount of time involved, and actual or average salary as appropriate for people/labor that will be paid related to In-Kind (Force Account).</i>
	NA
L	<i>Explain how acquisition value was derived – from appraisal or some other method of estimating.</i>
	NA

PROJECT DATA SHEET (PDS) SUMMARY

City of Thibodaux
Political Subdivision

\$474,203.00
Grant Award Amount

Petier Park
Project Title

22-00981
Project No.

10/01/2023-9/30/2026
Allowable Billing Period (Performance Period)

Work/Scope Elements	Estimated/ Actual Cost	Salary Wages	Consultants	Materials Supplies	Real Property	Contract Construction	Misc.	Total Billed To Date	Total Reimbursed	Budget Balance
- Designer Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designer Fees, Prelim	22,360.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,360.50
Designer Fees , Final	35,312.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,312.50
Other Design Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Estimates	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
Site Investigation	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00
Lab Test Cost	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
Geo & Boring	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00
Topo Survey	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
Inspection Fees	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading-Rough/Finish	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
Erosion Control	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
Tree Protection	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
-Demo/Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Site Demolition	21,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,600.00
-Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilization	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Concrete Walks	82,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,728.00
Artificial Turf and Base(infield)	365,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,472.00
Baseball Field Lighting	192,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,000.00
Dugouts	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00
Fence and Gate (6'Tall)	27,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,270.00
Backstop and Padding	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Field Equipment	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,200.00
Landscaping/Trees/ Sod/Mulch	15,734.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,734.40
Team Bench	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00
Signage and General Conditions	37,428.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,428.60
TOTAL PROJECT:	948,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948,406.00

(Check against sht. Top val.)

GRANT AWARD AMT.:

Reimbursement Clk.#	Invoice #	Billing Period	Billed Amt	Reimbursable	20% w/field	Check Rec't	Check #	Check Amount
Reimbursement Check #1	FALSE	Partial/Final	0.00	0.00				
Reimbursement Check #2	FALSE		0.00	0.00				
Reimbursement Check #3	FALSE		0.00	0.00				
Reimbursement Check #4	FALSE		0.00	0.00				
Reimbursement Check #5	FALSE		0.00	0.00				
Reimbursement Check #6	FALSE		0.00	0.00				
Reimbursement Check #7	FALSE		0.00	0.00				
Reimbursement Check #8	FALSE		0.00	0.00				
Reimbursement Check #9	FALSE		0.00	0.00				
Reimbursement Check #10	FALSE		0.00	0.00				
TOTALS:			0.00	0.00	0.00			0.00