

CITY OF THIBODAUX
CPI INCREASE - UTILITIES
08/20/2025

<u>UTILITIES</u>		2025 CURRENT RATE	2026 CPI INCREASE <u>2.70%</u>	2026 PROPOSED RATE <u>CPI Increase</u>	Additional Increase	2026 PROPOSED RATE <u>w/ CPI & addt'l</u>
WATER	(MINIMUM PER 1,000 GALLONS)	\$ 4.96	\$ 0.13392	5.09	0.98	6.07
	0 -1,000 Gallons	\$ 4.96	\$ 0.13392	5.09	0.98	6.07
	1,001 - 15,000 Gallons	\$ 4.90	\$ 0.13230	5.03	0.98	6.01
	15,001 - 50,000 Gallons	\$ 4.85	\$ 0.13095	4.98	0.98	5.96
	50,001 - 100,000 Gallons	\$ 4.78	\$ 0.12906	4.91	0.98	5.89
	Over 100,001 Gallons	\$ 4.72	\$ 0.12744	4.85	0.98	5.83
SEWER	(PER 1,000 GALLONS)	\$ 5.96	\$ 0.16092	6.12		
GAS	(ADD ON TO MONTHLY GAS RATE)	\$ 4.73	\$ 0.12771	4.86		

Fund 41 - Water System

		Operating Loss	Debt Service Ratio
Audited	2020	(606,442)	0.84
Audited	2021	(656,277)	0.72
Audited	2022	(890,917)	0.03
Audited	2023	(594,876)	0.94
Audited	2024	(478,741)	1.10
Proposed 2025 Budget	2025	(694,104)	-2.08

The DHH Bond goes out until 2030



U.S. BUREAU OF LABOR STATISTICS

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 **Special Notices** 4/25/2024

Data extracted on: August 12, 2025 (2:09:26 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.125
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	254.412	256.903
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474	257.557	260.065
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948	278.802	266.236	275.703
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797	288.347	296.963
2023	299.170	300.840	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746	302.408	306.996
2024	308.417	310.326	312.332	313.548	314.069	314.175	314.540	314.796	315.301	315.664	315.493	315.605	312.145	315.233
2025	317.671	319.082	319.799	320.795	321.465	322.561	323.048						320.229	

12-Month Percent Change

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2015	-0.1	0.0	-0.1	-0.2	0.0	0.1	0.2	0.2	0.0	0.2	0.5	0.7	-0.1	0.3
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1	1.1	1.5
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1	2.2	2.0
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9	2.5	2.4
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3	1.7	1.9
2020	2.5	2.3	1.5	0.3	0.1	0.6	1.0	1.3	1.4	1.2	1.2	1.4	1.2	1.2
2021	1.4	1.7	2.6	4.2	5.0	5.4	5.4	5.3	5.4	6.2	6.8	7.0	3.4	6.0
2022	7.5	7.9	8.5	8.3	8.6	9.1	8.5	8.3	8.2	7.7	7.1	6.5	8.3	7.7
2023	6.4	6.0	5.0	4.9	4.0	3.0	3.2	3.7	3.7	3.2	3.1	3.4	4.9	3.4
2024	3.1	3.2	3.5	3.4	3.3	3.0	2.9	2.5	2.4	2.6	2.7	2.9	3.2	2.7
2025	3.0	2.8	2.4	2.3	2.4	2.7	2.7						2.6	

