

CAPITAL IMPROVEMENT PROGRAM

FYs 2024 – 2028

Thibodaux Municipal Airport



Prepared by:



Thibodaux Municipal Airport
5 Year Capital Improvement Plan (CIP)

Thibodaux Municipal Airport (L83)											CIP START YEAR: 2024		
		\$ -	2021 Non-Primary Entitlement (Expires FY24)		\$ -	Unassigned AIG Funds							
		\$ -	2022 Non-Primary Entitlement (Expires FY25)		\$ -								
		\$ -	2023 Non-Primary Entitlement (Expires FY26)		\$ -	2023 Airport Infrastructure Grants (Expires FY26)							
		\$ 150,000	Estimated Non-Primary Entitlement (Planning through 2028)		\$ 110,000	2024 Airport Infrastructure Grants (Planning through 2026)							
Federal Fiscal Year	Available		Funding Source	ODO Project Component/Phase	Estimated Project Cost	Funding Source					Funding Source - Other		
	NPE	AIG				Non-Primary Entitlement	Airport Infrastructure Grants	Additional AIP	Other	Match	LADOTD 100% Funding	Local Funding	3rd Party Funding
2024	\$ 150,000	\$ 110,000	AIP/BIL State	Runway 8-26 Sealcoat and Remarking Project	\$ 500,000	\$ 150,000	\$ 110,000	\$ 190,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -
				Terminal Planning & Design	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Total = \$260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -		Remaining Funds	2024 Annual Subtotals:	\$ 750,000	\$ 150,000	\$ 110,000	\$ 190,000	\$ 250,000	\$ 50,000	\$ 250,000	\$ -	\$ -
2025	\$ 150,000	\$ 110,000	AIP/BIL	New Airport Terminal	\$ 1,288,888	\$ 150,000	\$ 110,000	\$ -	\$ 1,000,000	\$ 28,888	\$ 1,000,000	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Total = \$260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -		Remaining Funds	2025 Annual Subtotals:	\$ 1,288,888	\$ 150,000	\$ 110,000	\$ -	\$ 1,000,000	\$ 28,888	\$ 1,000,000	\$ -	\$ -
2026	\$ 150,000	\$ 110,000	AIP/BIL	Phase I Teacup TWY construction - Road Relocation	\$ 1,288,888	\$ 150,000	\$ 110,000	\$ -	\$ 1,000,000	\$ 28,888	\$ 1,000,000	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Total = \$260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -		Remaining Funds	2026 Annual Subtotals:	\$ 1,288,888	\$ 150,000	\$ 110,000	\$ -	\$ 1,000,000	\$ 28,888	\$ 1,000,000	\$ -	\$ -
2027	\$ 150,000	\$ -	AIP	Phase II Teacup TWY construction - Road Relocation	\$ 1,166,667	\$ 150,000	\$ -	\$ -	\$ 1,000,000	\$ 16,667	\$ 1,000,000	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Total = \$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -		Remaining Funds	2027 Annual Subtotals:	\$ 1,166,667	\$ 150,000	\$ -	\$ -	\$ 1,000,000	\$ 16,667	\$ 1,000,000	\$ -	\$ -
2028	\$ 150,000	\$ -	AIP	Complete Teacup TWY construction RWY 8 end)	\$ 1,166,667	\$ 150,000	\$ -	\$ -	\$ 1,000,000	\$ 16,667	\$ 1,000,000	\$ -	\$ -
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Total = \$150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -		Remaining Funds	2028 Annual Subtotals:	\$ 1,166,667	\$ 150,000	\$ -	\$ -	\$ 1,000,000	\$ 16,667	\$ 1,000,000	\$ -	\$ -
5 Year CIP Totals:					\$ 5,661,110	\$ 750,000	\$ 330,000	\$ 190,000	\$ 4,250,000	\$ 141,110	\$ 4,250,000	\$ -	\$ -

Signature: _____ Date: _____



Louisiana Airport Construction and Development Priority Program
FISCAL YEAR 2024-2025
Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport
Airport: Thibodaux Municipal Airport
No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION: Runway 8-26 Sealcoat and Remarking Project	Funding Year Requested: 2024
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PROJECT SCOPE & JUSTIFICATION:
 The objective of this project is to install a sealcoat to the existing pavement. The benefits of this project will be the preservation of the existing investment into the National Airspace and Air Transportation System.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 25,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ 445,000.00
Construction Inspection	\$ 10,000.00
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Purchase Cost	\$ -
Other: Implementation	\$ 10,000.00
Other: (define)	\$ -
Total Estimated Project Cost	\$ 500,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ 450,000.00
State Funds	10%	\$ 50,000.00
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
Total Estimated Project Cost		\$ 500,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)
 Sketch of Project(s) on the airport's approved Airport Layout Plan
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Louisiana Airport Construction and Development Priority Program
FISCAL YEAR 2024-2025
Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport
Airport: Thibodaux Municipal Airport
No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION: New Airport Terminal - Planning, Design, and Construction	Funding Year Requested: 2024 and 2025
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PROJECT SCOPE & JUSTIFICATION:
This project will provide a new 3,800 square-foot airport terminal building on the north end of the existing aircraft apron, which will be equipped with utilities and ancillary infrastructure (e.g. electricity, water, etc.). The overall development includes reservation of space to accommodate automobile parking and approximately 800 square-yards of apron pavement.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 100,000.00
Survey	\$ 15,000.00
Geotechnical	\$ 15,000.00
Estimated Construction Cost	\$ 1,100,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ 70,000.00
Construction Testing and RPR	\$ 100,000.00
Equipment Purchase Cost	\$ -
Other: Implementation	\$ 78,888.00
Other: (Preliminary Expense)	\$ 50,000.00
Total Estimated Project Cost	\$ 1,538,888.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	17%	\$ 260,000.00
State Funds	83%	\$ 1,278,888.00
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
Total Estimated Project Cost		\$ 1,538,888.00

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Louisiana Airport Construction and Development Priority Program
FISCAL YEAR 2024-2025
Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport
Airport: Thibodaux Municipal Airport
No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION: Teacup Taxiway - Construction	Funding Year Requested: 2026, 2027, and 2028
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PROJECT SCOPE & JUSTIFICATION:
 The objective of this project is construct T-cup taxiway turnarounds at the runway thresholds in order to enhance safety at the airport. This project will result in minimized runway occupancy times. It will also help extend the life of the pavement through reduction in the hard wheel turns required to turn an aircraft around on the runway.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

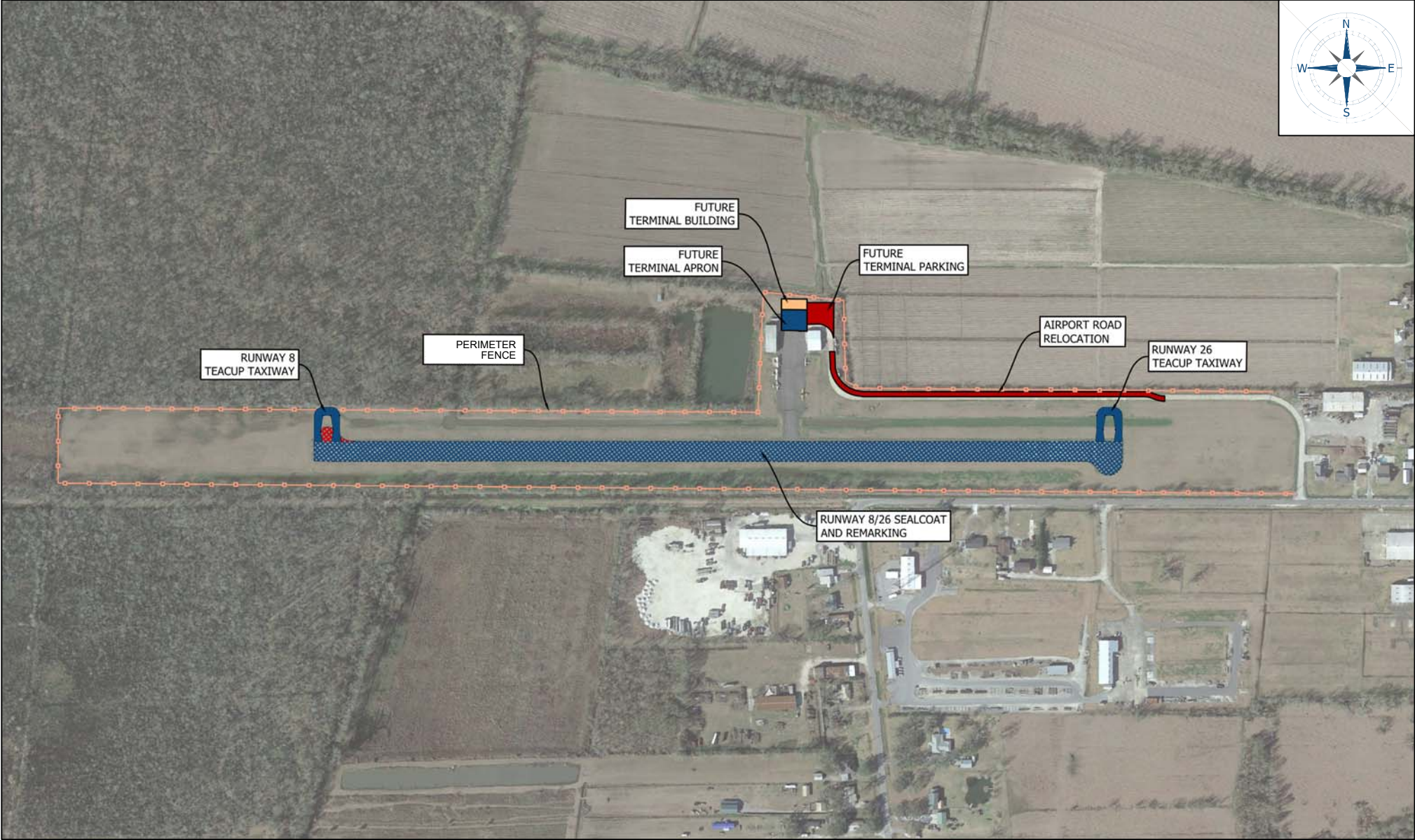
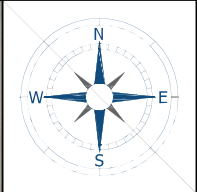
Classification	Estimated Cost
Administrative Expenses	\$ 7,222.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 175,000.00
Survey	\$ 15,000.00
Geotechnical	\$ 15,000.00
Estimated Construction Cost	\$ 3,100,000.00
Construction Inspection	\$ 50,000.00
Construction Administration Fees	\$ 60,000.00
Construction Testing and RPR	\$ 100,000.00
Equipment Purchase Cost	\$ -
Other: Implementation	\$ 75,000.00
Other: (Preliminary Expense)	\$ 25,000.00
Total Estimated Project Cost	\$ 3,622,222.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	15%	\$ 560,000.00
State Funds	85%	\$ 3,062,222.00
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
Total Estimated Project Cost		\$ 3,622,222.00

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THIBODAUX MUNICIPAL AIRPORT CAPITAL IMPROVEMENT PLAN



CAPITAL IMPROVEMENT PLAN PROJECTS

