

CAPITAL IMPROVEMENT PROGRAM

FYs 2023 – 2027

Thibodaux Municipal Airport



Prepared by:



Thibodaux Municipal Airport (L83) **CIP START YEAR: 2023**

\$ 150,000	2020 Non-Primary Entitlement (Expires FY23)	\$ -	Unassigned AIG Funds
\$ 150,000	2021 Non-Primary Entitlement (Expires FY24)		
\$ 150,000	2022 Non-Primary Entitlement (Expires FY25)	\$ 110,000	2022 Airport Infrastructure Grants (Expires FY25)
\$ 150,000	Estimated Non-Primary Entitlement (Planning through 2027)	\$ 110,000	2023 Airport Infrastructure Grants (Planning through 2026)

Federal Fiscal Year	Available		Funding Source	ODO Project Component/Phase	Estimated Project Cost	Funding Source						Funding Source - Other			
	NPE	AIG				Non-Primary Entitlement	Airport Infrastructure Grants	Additional AIP	BIL Terminal	Other	Match	LADOTD 100% Funding	Capital Outlay	Local Funding	3rd Party Funding
2023	\$ 600,000	\$ 220,000	AIP/BIL	Perimeter Fencing Project	\$ 960,000	\$ 600,000	\$ 220,000	\$ 44,000	\$ -	\$ -	\$ 96,000	\$ -	\$ -	\$ -	
			State	Design/Planning & Environmental Process for Teacup Twys	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	
	Total = \$820,000					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	Remaining Funds	2023 Annual Subtotals:	\$ 1,060,000	\$ 600,000	\$ 220,000	\$ 44,000	\$ -	\$ 100,000	\$ 96,000	\$ 100,000	\$ -	\$ -	
2024	\$ 150,000	\$ 110,000	AIP/BIL	Runway 8-26 Sealcoat and Remarking Project	\$ 500,000	\$ 150,000	\$ 110,000	\$ 190,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	
			State	Phase I Teacup TWY construction - Road Relocation	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	
	Total = \$260,000					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	Remaining Funds	2024 Annual Subtotals:	\$ 1,500,000	\$ 150,000	\$ 110,000	\$ 190,000	\$ -	\$ 1,000,000	\$ 50,000	\$ 1,000,000	\$ -	\$ -	
2025	\$ 150,000	\$ 110,000	Other	Phase II Teacup TWY construction (RWY 26 end)	\$ 1,000,000	\$ 150,000	\$ 110,000	\$ -	\$ -	\$ 711,112	\$ 28,888	\$ 711,112	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total = \$260,000					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	Remaining Funds	2025 Annual Subtotals:	\$ 1,000,000	\$ 150,000	\$ 110,000	\$ -	\$ -	\$ 711,112	\$ 28,888	\$ 711,112	\$ -	\$ -	
2026	\$ 150,000	\$ 110,000	Other	Complete Teacup TWY construction RWY 8 end)	\$ 1,000,000	\$ 150,000	\$ 110,000	\$ -	\$ -	\$ 711,112	\$ 28,888	\$ 711,112	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total = \$260,000					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	Remaining Funds	2026 Annual Subtotals:	\$ 1,000,000	\$ 150,000	\$ 110,000	\$ -	\$ -	\$ 711,112	\$ 28,888	\$ 711,112	\$ -	\$ -	
2027	\$ 150,000	\$ -	State	New Terminal - Planing & Design	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total = \$150,000					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 150,000	\$ -	Remaining Funds	2027 Annual Subtotals:	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	
5 Year CIP Totals:					\$ 4,760,000	\$ 1,050,000	\$ 550,000	\$ 234,000	\$ -	\$ 2,722,224	\$ 203,776	\$ 2,722,224	\$ -	\$ -	



Louisiana Airport Construction and Development Priority Program
FISCAL YEAR 2023-2024
Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport
Airport: Thibodaux Municipal Airport
No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION: Perimeter Fencing	Funding Year Requested: 2023
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PROJECT SCOPE & JUSTIFICATION:
This project will design and install approximately 11,000 linear-feet of perimeter fencing, thus greatly improving the security of the airport. The project will assist the airport with keeping Wildlife out of the Airfield in accordance with the recommendations of the Wildlife Hazard Program prepared by the Louisiana Department of Transportation and Development. Additionally, it will assist with securing the perimeter of the airfield.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 60,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ 790,000.00
Construction Inspection	\$ 40,000.00
Construction Administration Fees	\$ 20,000.00
Construction Testing	\$ -
Equipment Purchase Cost	\$ -
Other: Implementation	\$ 40,000.00
Other: (define)	\$ -
Total Estimated Project Cost	\$ 960,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ 864,000.00
State Funds	10%	\$ 96,000.00
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
Total Estimated Project Cost		\$ 960,000.00

Attach the following: (as identified in Louisiana Administrative Code Title 70, Part IX §307 and §315)
Sketch of Project(s) on the airport's approved Airport Layout Plan
Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Louisiana Airport Construction and Development Priority Program
FISCAL YEAR 2023-2024
Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport
Airport: Thibodaux Municipal Airport
No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION: Teacup Taxiway - Construction	Funding Year Requested: 2023-2026
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PROJECT SCOPE & JUSTIFICATION:
The objective of this project is construct T-cup taxiway turnarounds at the runway thresholds in order to enhance safety at the airport. This project will result in minimized runway occupancy times. It will also help extend the life of the pavement through reduction in the hard wheel turns required to turn an aircraft around on the runway.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 150,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ 2,830,000.00
Construction Inspection	\$ 50,000.00
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Purchase Cost	\$ -
Other: Implementation	\$ 50,000.00
Other: (Preliminary Expense)	\$ 10,000.00
Total Estimated Project Cost	\$ 3,100,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ 2,790,000.00
State Funds	10%	\$ 310,000.00
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
Total Estimated Project Cost		\$ 3,100,000.00

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Louisiana Airport Construction and Development Priority Program
FISCAL YEAR 2023-2024
Project Application - Supporting Documentation Form

Airport Sponsor: City of Thibodaux Airport
Airport: Thibodaux Municipal Airport
No. and Street/P.O. Box: 100 Airport Rd.
City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION: Runway 8-26 Sealcoat and Remarketing Project	Funding Year Requested: 2024
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PROJECT SCOPE & JUSTIFICATION:
 The objective of this project is to install a sealcoat to the existing pavement. The benefits of this project will be the preservation of the existing investment into the National Airspace and Air Transportation System.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 25,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ 445,000.00
Construction Inspection	\$ 10,000.00
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Purchase Cost	\$ -
Other: Implementation	\$ 10,000.00
Other: (define)	\$ -
Total Estimated Project Cost	\$ 500,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ 450,000.00
State Funds	10%	\$ 50,000.00
Local Contribution	0%	\$ -
Other: (100% State Funding)	0%	\$ -
Total Estimated Project Cost		\$ 500,000.00

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FISCAL YEAR 2023-2024
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City, State, Zip Code: Schriever, LA 70395

PROJECT TITLE/DESCRIPTION: New Terminal Building - Planning and Design	Funding Year Requested: 2027
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PROJECT SCOPE & JUSTIFICATION:
This project will provide the planning and design of a new 3,800 square-foot airport terminal building on the north end of the existing aircraft apron, which will be equipped with utilities and ancillary infrastructure (e.g. electricity, water, etc.). The overall development includes reservation of space to accommodate automobile parking and approximately 800 square-yards of apron pavement.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

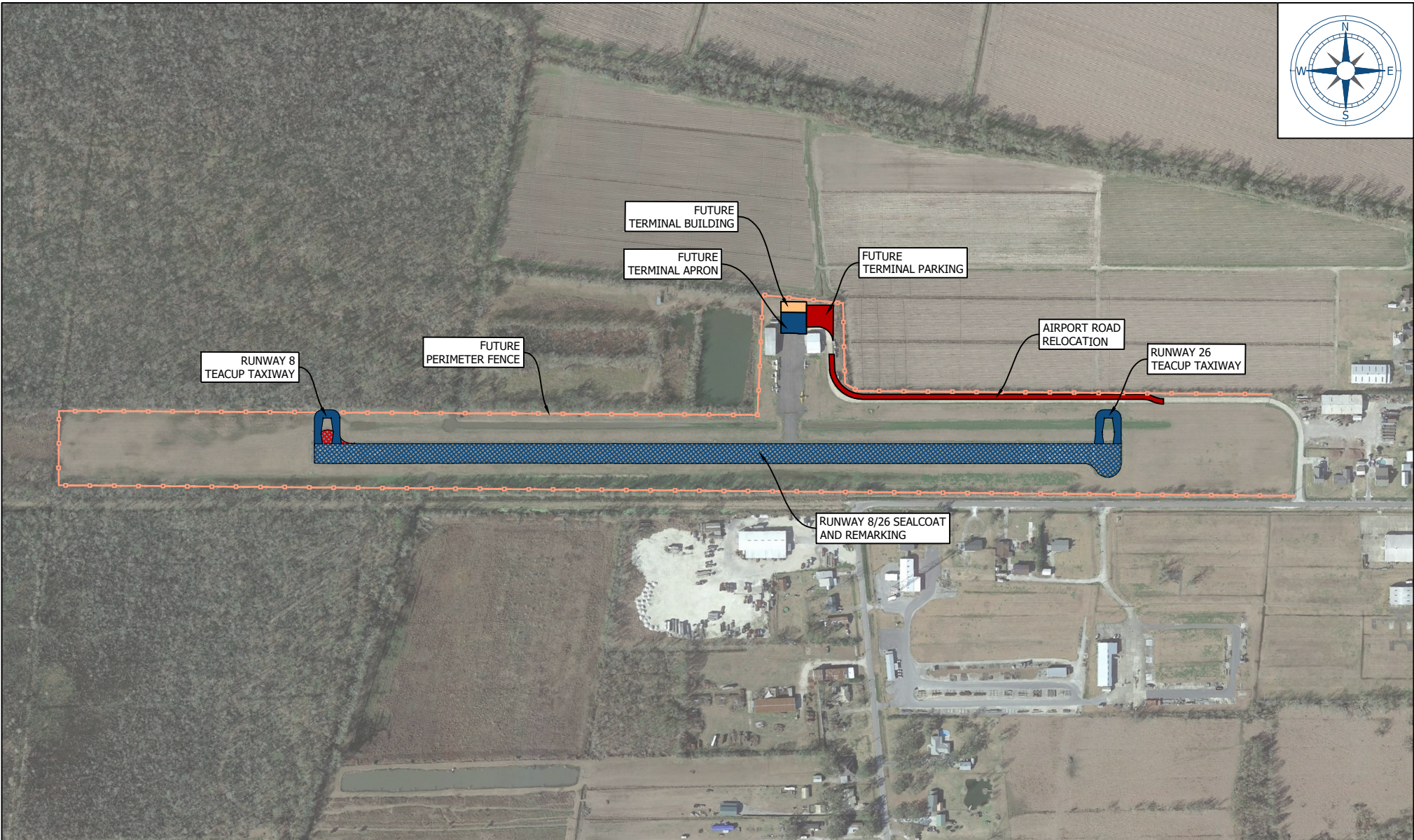
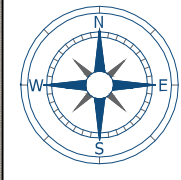
Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 180,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Purchase Cost	\$ -
Other: Implementation	\$ 10,000.00
Other: (define)	\$ -
Total Estimated Project Cost	\$ 200,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ -
State Funds	10%	\$ -
Local Contribution	0%	\$ -
Other: (100% State Funding)	100%	\$ 200,000.00
Total Estimated Project Cost		\$ 200,000.00

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THIBODAUX MUNICIPAL AIRPORT CAPITAL IMPROVEMENT PLAN



CAPITAL IMPROVEMENT PLAN PROJECTS

