

**6 Year Capital Improvement Plan (CIP)**

<b>Thibodaux Municipal Airport (L83), Thibodaux, LA</b>				<b>CIP START YEAR: 2022</b>																								
\$ -	2017 Entitlement Balance (Expires FY20)	<table border="1"> <thead> <tr> <th align="center" colspan="5">Instructions</th> </tr> </thead> <tbody> <tr> <td colspan="5">Show all planned projects (not just AIP funded projects)</td> </tr> <tr> <td colspan="5">For AIP-MY, show est. cost in initial year &amp; list project in following year(s) w/ \$0</td> </tr> <tr> <td colspan="5">Submit CIP to the ADO as a PDF file dated with signature.</td> </tr> </tbody> </table>							Instructions					Show all planned projects (not just AIP funded projects)					For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0					Submit CIP to the ADO as a PDF file dated with signature.				
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Submit CIP to the ADO as a PDF file dated with signature.																												
\$ 150,000.00	2019 Entitlement Balance (Expires FY21)																											
\$ 150,000.00	2020 Entitlement Balance (Expires FY22)																											
\$ 150,000.00	2021 Entitlement (for planning purposes through 2027)																											
Fed FY	Entitlement Available	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan																							
					Entitlement	Additional AIP	Other	Match																				
2022	\$ 600,000.00	AIP	Perimeter Fencing Project	\$ 850,000	\$ 600,000	\$ -	\$ 183,333	\$ 66,667																				
		State	Mid-Field Connector	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -																				
	\$ -	Remaining Funds	<b>2022 Annual Subtotals:</b>	<b>\$ 1,200,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ 533,333</b>	<b>\$ 66,667</b>																				
2023	\$ 150,000.00	State	Resurfacing of Vehicular Parking at Existing Terminal Building	\$ 167,667			\$ 167,667																					
	\$ 150,000.00	Remaining Funds	<b>2023 Annual Subtotals:</b>	<b>\$ 167,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 167,667</b>	<b>\$ -</b>																				
2024	\$ 300,000.00	State	Relocate Airport Access Road	\$ 600,000	\$ 300,000	\$ -	\$ 266,667	\$ 33,333																				
	\$ -	Remaining Funds	<b>2024 Annual Subtotals:</b>	<b>\$ 600,000</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 266,667</b>	<b>\$ 33,333</b>																				
2025	\$ 150,000.00	State	New Terminal Building - Planning	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -																				
	\$ 150,000.00	Remaining Funds	<b>2025 Annual Subtotals:</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>																				
2026	\$ 300,000.00	State	New Terminal	\$ 900,000	\$ 300,000	\$ -	\$ 566,667	\$ 33,333																				
	\$ -	Remaining Funds	<b>2026 Annual Subtotals:</b>	<b>\$ 900,000</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 566,667</b>	<b>\$ 33,333</b>																				
2027	\$ 150,000.00	State	Seal Coat for Runway	\$ 200,000		\$ -	\$ 200,000																					
	\$ 150,000.00	Remaining Funds	<b>2027 Annual Subtotals:</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>																				
<b>6 Year CIP Totals:</b>				<b>\$ 3,167,667</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ 1,834,334</b>	<b>\$ 133,333</b>																				

SPONSOR SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_