

6 Year Capital Improvement Plan (CIP)

Thibodaux Municipal Airport (L83), Thibodaux, LA			CIP START YEAR: 2020 [1]						
\$ -	2016 Entitlement Balance (Expires FY19)	Instructions							
\$ -	2017 Entitlement Balance (Expires FY20)	Show all planned projects (not just AIP funded projects)							
\$ 150,000.00	2018 Entitlement Balance (Expires FY21)	For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0							
\$ 150,000.00	2019 Entitlement (for planning purposes through 2025)	Submit CIP to the ADO as a PDF file dated with signature.							
Fed FY	Entitlement Available [2]	Funding Source [3]	ODO Project Component/Phase [4]	Estimated Cost [5]	Funding Plan				
					Entitlement	Additional AIP [6]	Other [7]	Match [8]	
2020	\$ -	State	Obstruction Removal - Runway 8	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000	
		State	Obstruction Removal - Runway 26	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	[9] Remaining Funds	2020 Annual Subtotals:		\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000	
2021	\$ 150,000.00	AIP	Perimeter Fencing - Design/Environmental	\$ 100,000	\$ 90,000	\$ -	\$ -	\$ 10,000	
		State	Mid-Field Connector	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 60,000.00	Remaining Funds	2021 Annual Subtotals:		\$ 400,000	\$ 90,000	\$ -	\$ -	\$ 310,000	
2022	\$ 210,000.00	AIP	Perimeter Fencing - Phase I Construction	\$ 233,333	\$ 210,000	\$ -	\$ -	\$ 23,333	
		Local	Resurfacing of Vehicular Parking at Existing Terminal Building	\$ 167,667	\$ -	\$ -	\$ -	\$ 167,667	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	Remaining Funds	2022 Annual Subtotals:		\$ 401,000	\$ 210,000	\$ -	\$ -	\$ 191,000	
2023	\$ 150,000.00	AIP	Perimeter Fencing - Phase II Construction	\$ 166,667	\$ 150,000	\$ 0	\$ -	\$ 16,667	
		State	Relocate Airport Access Road	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	Remaining Funds	2023 Annual Subtotals:		\$ 766,667	\$ 150,000	\$ 0	\$ -	\$ 616,667	
2024	\$ 150,000.00	AIP	Perimeter Fencing - Phase III Construction	\$ 166,667	\$ 150,000	\$ 0	\$ -	\$ 16,667	
		State	New Terminal Building - Planning	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	Remaining Funds	2024 Annual Subtotals:		\$ 266,667	\$ 150,000	\$ 0	\$ -	\$ 116,667	
2025	\$ 150,000.00	AIP	Perimeter Fencing - Phase IV Construction	\$ 166,667	\$ 150,000	\$ -	\$ -	\$ 16,667	
		State	New Terminal	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	Remaining Funds	2025 Annual Subtotals:		\$ 666,667	\$ 150,000	\$ -	\$ -	\$ 516,667	
				6 Year CIP Totals:	\$ 3,251,000	\$ 750,000	\$ 0	\$ -	\$ 2,501,000

SPONSOR SIGNATURE:

DATE:

\$ 750,000
\$ 83,333

[1] CIP start year must be updated. Once current planning year is updated, all other years will auto-populate.

[2] "Entitlement Available" is calculated based on the available previous year funds plus the current year entitlements.

[3] Select the primary funding source for the planned project from the drop down list:
AIP, AIP-MY (Multi-year), State, Local, Private, Other or PFC

[4] List projects within each fiscal year in priority order.

[5] Total Project Component/Phase Cost

[6] AIP funding request in excess of Entitlements, i.e. Discretionary/State Apportionment.

[7] Funding amounts other than AIP and sponsor match. i.e. PFC, State, local or private funds

[8] Sponsor's share of project. For AIP Grants, sponsor share is normally 10%. In Louisiana, this is the amount requested from DOTD for the 10% match.

If the project is a State Only request with a local contribution, this is the amount for sponsor match.

[9] End of Year Balance